## STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending December 31, 2021

 Department
 Department of Education (DepEd)

 Agency
 Philippins High School for the Aris

 Operating Unit:
 < not applicable =</td>

 Organization Code (UACS):
 07 005 0000000

 Fund Obster
 01 Regular Agency Fund

-	Current Year Appropriations
	Supplemental Appropriations
х	Continuing Appropriations

(e.g. UACS Fund Charles Of-Regular Apency Fund, 82-Foreign Assisted Projects Fund, 83-Special Account-Locally Funded/Domestic Grants Fund, and Di-Special Account-Foreign Assisted/Foreign Grants Fund,

and a second		-	Appropriations				Alothenta				0	ment Year Obligator	ro-		1000 C	Cum	ent Year Disturseme	nis			Bata	inces	
Parisolary	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From,	Adjusted Appropriations	Alterna Received	Adjustments (Withdrawai	Transfer To	Transfer Prom	Asjusted Total Alkiments	1st Ouerter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	TOTAL	Tel Guarter Ending	2nd Quarter Ending	3rd Querter Ending	4th Querter Ending	TOTAL	Unreleased Appro	Unobligated	Unpaid O	bigators
			Realighment)			Resignment)				March 31	June 30	Sept 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31			Alcimenta	Due and Domentable	Tex Ye Due and Demandation
t	2	3	4	3~(3+4)	6	7	a	۹	10=[(6+(-(7)-6+9)	11	12	0	14	15=(11+12+13+14)	16	47	tä	19	20=(15+17+18+19)	210(5-10)	22+(10-16)	23	24
I. Continuing Appropriationa		20.101.096.00	(10.588,535.00)	9,613,121,00	18,452,852.00	(10.588.535.00)	5.00	0.00	7.864.117.00	5,244,000.00	213.877.50	318,496.00	1.400.810.00	7.178.386.00	5.90	4.382,129.50	445.576.00	1.529.115.00	8156,620.00	1549-304-30	685.731.00	141.568.00	871.080.00
1. Agency Specific Budget		20.101,696.00	(10.536,535.00)	9,613,121,00	18.482.892.00	110.588.535.001	5.50	0.00	7.864.117.00	5,244,000,00	213,677.50	319.669.80	1,400,810,00	7,176,306.00	1 30	4.392,128.00	445.575.00	1.109.115.00	6 156 820 00	1,548,004,00	685,731.00	141,548.00	
General Advantageton and Buppert	1000000000000000	6.728.621.00	(3.062,590.00)	8,646,321.00	1.581.817.00	(3.062,500.00)	5.00	0.00	2.501.317.00	5.00	213.677.00	319,809 20	1,400,810,00	1.534 386.00	1 30	96,129.00	367.578.00	1.100,115.00	1 792 820.00	1.045.004.00			
Opheral menalgement and supervision	100000100001000	5.006,824.00	(3,062,580.00)	1,824,321,00	4,301,621.00	(3.062,500.00)	5.00	0.00	1,224,321,00	1.00	212,877.50	315,599,50	71,695.00	60527120	1.00	86,128.00	367,576.00	1.329,118.00			666,931.00	141,588.00	
Moot		3.216,531.00	(3.062,580.65)	134,131,00	3,216,521.00	(3.642,500.00)	5.00	6.00	154 101.00	6.20	0.00	0.00		9.999.00	8.00	9.00	5.00	0.00	453,705.00	708.000.00	619,050.00		
60		1,790,190.00	\$ 50	1.790.190.00	1.091.191.00	5.00	0.00	0.00	1.090.190.00	6.00	113,877.00	218,698,50	61,700,00	591.216.00	2.00		347.575.05	0.04	0.00	0.00	134,136.00		
Administration of Personnal Garvette	1909001000032000	1,722,000.00	2.30	1722.000.00	1,375 898.00	1.00	5.00	6.00	1,018,999,00	4.00	1.00	0.00		1326.119.00		96,129.00		0.00	453.705.00	100,000.00	494,914.00	191,971,00	0.00
PS		1,722,000,00	0.50	1.722.000.00	1,378 898.00	3.00	130	0.00	1.318.998.00	4.00	6.00	2.00			2.00	0.90	0.00	1,828,138,00	1,329,115.00	545.004.00	67,681,00	110-	0.00
Sub-Total, Onreral Administration and Support		6.728.821.00	(2.042,500.00)	1,648,321,00	5.683.517.00	(3.042,500.00)	6.00	0.00	2,801,317,00	0.00	212477.00	100 808.00	1.400.810.00	1.328.118.00	0.00	0.00 96,129,00	\$05 367,575.00	1,329,116,00	1,329,115,50	345,054.00	606 931 00		
PS		1.722,000.00	0.00	1 722,000.00	1.319 896.00	3.00	6.00	0.00	1,316,996,00	0.00	0.00	0.00	1,329 115.00										
MODE		3.216.631.80	(3.052,500.00)	134,131.00	3,216,631,06	(2.952,500,00)	0.00	0.00	136,101.00	0.00	0.00	3.00	112	1,228,115.00	0.00	0.00	0.00	1,329.115.50	1,32% 118.00	345,094,00	47 581.00	6.65	
Finite (If Application)		0.30	0.00	0.00	0.00	2.00	5.00	5.00	0.00	0.00	0.00	0.00	0.595.00	1,995,00	0.00	0.00	0.00	0.00	£-00	9.00	124 136.00	\$ 105.02	6.00
00		1 790 190 90	0.00	1,790,190,01	1098.190.00	0.00	3.00		1.090 190.00	0.00			0.00	3.00	0.00	0.00	0.00	00.2	100	0.00	0.10	6.83	6.00
Coentions	30620600000000	13.372,496.00	17.506.006.005	8,656,800.00	12,764,406.00	(7.506.036.00)	0.00	8.00			215,877,00	319,699,00	64 700.00	595,278.00	0.08	96.129.00	361,576.00	0.90	463,705.00	A00.000.000	494 814 DD	191.821.00	0.00
OO Access of artistically gifted statements to compare.		12,372,855,80						1.00	5.262.000.00	5.244,090,00	6.00	0.00		5,244,000,00	0.08	4.296.000.00	20.000.00	5.00	4.874.000.00	664.000.00	18 806 00	6.00	870,500,90
qualty excertary education actieved SPECIAL SECONDARY EDUCATION FOR THE			(7,506,006,00)	5.696,890.00	12,768,835.00	(7,506,256,60)	0.00	8.00	5,242,000.00	5,241,000.00	6.90	0.00	0.00	5,264,000.00	0.00	4,296,000.00	76,089.98	0.00	4.374,008.00	604,000.00	16.800.00	8.00	870,000.018
ARTS PROGRAM		12.372,816.50	(7,506,018,00)	5.856,800.00	12,708,435.00	(2,506,555,50)	0.00	8.00	5,962,800.00	5,248,000.00	0.00	0.09	8 00	8,244,000.00	0.00	4,296,000.00	78,000.00	0.00	4.374,000.00	804,005.00	16,850.00	1.10	870,000.00
Operation of Phappine High Balves for the Arg Including optimizing increasing whiters exchang program with other rounties and production activities	9 <sup>6</sup> 31010010001000	13, 372,836,30	(7.896,036.00)	5,854,800.00	12,768,838.52	(7.508.006.00)	0.06	1.00	6,362,803.00	8,244,000.00	6.00	0.00	3.30	5,244,600.00	0.50	6,284,000.00	18,000.00	1.00	4.378,000.00	804,000.00	18,500,00	1.10	670,000.00
MODE	1	7.506.036.00	(7.505.005.00)	6.00	7,505,035,00	(7 506 335 90)	0.06	1.30	0.00	0.05	0.00	0.00	0.00	0.08	0.00	0.00	6.00	4.00					
60		5.555.200.00	0.00	8 MOR 200 DO	00.005 595.6	0.00	0.05	8.20	\$ 292,600.00	5,344,000.00	0.00	p.00			6.00	4,296,300,00	76,000,50	0.00 0.00	0.05	6.80.	0.00	3.00	a second s
Sub-Total Operature		13.372.838.20	(7.508.505.50)	5 866 800 00	12,768,838,00	(7.505.035.00)	0.00	3.30	5.245.500.00	5,244 (000.00)	0.00	0.00	0.00	5,244,000,00	6.00	4,296,000,00	FE.000.00	0.00	4,374,000.00	504.000.00	18 900:00	3.00	
M		6.30	0.00	6.05	6.00	0.00	0.00	2.30	2.00	0.00	0.00								4,374,000.00	594,000,00	18,800,00	3.00	\$70 000.00
WOOE		7,506,038,50	17.500.005.000	6.00	7,505,035,00	(7.506.038.00)	0.00	0.30	5.00		0.00	03.0	0.90	0.00	2.00	8.50	0.00	0.00	0.00	8.90	0.00	0.00	0.00
FinEx (# Application)		1.00	0.00	6.00	0.00	0.00	0.00	3.00	0.00	0.00	0.50	0.00	0.00	0.00	1.30	0.00	6.00	0.02	6.00	\$.30	0.00	0.00	0.00
00		5.565.500.00	0.00	a set act to	5,262,890.00	30.0	0.00		1.00	5.00	6.90	0.00	0.00	0.09	1.00	0.10	8.00	0.00	0.00	2.00	9.00	0.00	0.00
E. Unobligated Alternett Balances pursuant to RA Nos.		100		LIN LIN		20.0		0.00	\$ 240,600,00	5,244,000.00	0.80	0.10	0.00	8 204,000 00	6.00	4,296,000.00	FR,068.00	5.00	4.374.800.00	004,000,000	18,600.00	0.00	870.000.00
This report was generated using the Unified R						0.00	0.00	0.00	0.00	5.00	0.00	0.00	8.08	0.80	5.00	0.50	9.00	0.00	6.00	3.00	0.00	0.00	0.00

is report was generated using the Unified Reporting Bystem on 25/01/2022 06.01 version FAR1.1.1 ; Status : SUBMITTED

FAR NO. 1

Operating Unit Organization Code (UACS) : Fund Cluster:	Philippine H < not applies 97 005 0000 01 Regular /	0000 Agency Pund	kras	10, 02-Foreign Assi	tted Projects Fur	rd, 93-Special Accou	mi-Locally Funded	Domestic Grants	Fund, and 04-Sce	cial Account-Formia	n Assistant/Engaine	Grants E. and S			40				x	Current Year / Supplemental Continuing Apr	Appropriations			
				Appropriations				Alcoments					rent Year Obligation					nt Year Disburierne						
Particulars		UACS CODE	Authorized Accretoriations	Adjustments (Transfer To/Fronk, Restignment)	Adjusted Appropriations	Altiments Received	Adjustments (Withdrawel, Realignment)	Transfer To	Transfer From	Adjusted Total Allothents	fat Quarter Ending	2nd Quarter Ending	And Quarter Ending	4th Quarter Ending	TOTAL	1st Quarter Ending	and Quarter Ending	3rd Quarter Ending	4In Ouerter Ending	TOTAL	Unreleased Appro	Bala Unobligated	lingerd Ob	Agaziora
1		2	3		5=(3-4)						March 31	June 30	Sept, 30	Dec. 31		March 31	Are 30	Sept. 30	Dec. 31	1.200	0100000	Allotments	Over and Demonstere	Not For Due and Demonstatie
51019 and 11620			Ť		antitud		/	8	9	104[8-(-)7]-8-8]	11	12	10	14	15=(11=12=13=14)	16	17	18	19	20=(16+17+18+19)	21-(5-10)	22*(10-15)	23	24
60			0.00	6.50	10	0.00													_	-			-	
GRAND TOTAL			30.101.856.00		9,513,131.0		(10,548,535.60)	0.00		0.06	0.00	6.00	00.0	8.90	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	6.00	
P5			1.722,000.00	1.00	1.722.003.0	1376.996.00	( 10,080,000 VI)	3.00		7.864,117.00	8,244,000.00	213.877.00	00.968.810	1.400,810.00	7,176,386.00	0.00	4,392,129.06	443,5TE 00	1,129,115.00	4,196,420.00	1.845 (004 00)	585.731.00	141,566,00	870,000.00
MOOI			10.122.666.00	(10.588,639.00)	154,131.01	10,722,666.00	(10.668,535.00)	0.00	0.00	1376,996,00	0.00	0.00	0.00	1,829,115,00	1.129/115.00	0.00	0.06	8.00	1,329,115.00	1,329,145.00	345,064 00	47.681.00	0.00	0.0
FinEx (I Applicable)			0.50	0.00	0.0	0.00		0.00	0.00	114,131.00	0.00	0.00	0.00	9,995.00	9,996.00	0.00	6.08	3.00	0.00	0.00	0.00	124 138.00	8.995.00	0.0
00			7.655.990.00	0.06	7,454,190.01	1.352,996.00	2.00	6.00	1.00	0.00 4.312, We po	0.00	0.80	0.00	0.00	0.50	0.00	6.50	0.00	0.00	0.10	0.00	2.06	9.00	0.0
Certific	Conto	~						17	1.00	1.510, 510 50	274(300.30]	213,877,30	219,699,00	01.790.00	5.818,276.00	5.00	4,342,129.00	445,575.00	0.00	4,637,705.00	1004.000.00	\$12,754.00	191.571.00	870.800.00

Date: 2022-01-25 13:28:20

Certified ( ALEX/ Date: 2022-01-26 13:28:20

Recommending Approval RONAL OO A. ABUAN Diffector III

Date: 2022-01-26 14:08:09

9.80 4,637,705.00 445,575.00 4384,000,00 Approved By: PROF. JOSUE GREG M. ZUN Director/V

Date

This report was generated using the Unified Reporting System on 25/01/2022 DI G1 version FAR1.1.1 ; Status ; SUBMITTED

## STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending December 31, 2021

Ospartment.	Department of Education (DepEd)
Agency/Entity	Philippine High School for the Arts
Operating Unit	< not applicable >
Organization Code (UACS)	07 005 0000000
Fund Cluster	01 Regular Agency Fund

х	Current Year Appropriations
	Current Year Appropriations Supplemental Appropriations Continuing Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund; 02-Foreign Assisted Projects Fund; 03-Special Account-Locally Funded/Domestic Brants Fund; and 04-Special Account-Foreign Assisted/Foreign Brants Fund)

		-	Appropriations				Allotmente				Ci	ument Year Obligation	16		-	Carre	erit Year Disbursen	974	1	-	Baia	1.44	
Particulars	UNCS CODE	Authorized	Adjustments/Transfer Turkion/Hodifications/	Adjusted	Alictments Received	Agiutmente/Techucion s. Modfloakurre/Legree	Transfer To	Tradular Prom	Adjusted Total	1		3rd Quarter Ending	4th Quarter Ending	TOTAL	0.0.000000000000000		Int Quarter Ending Sept. 30	4th Quarter Ending Oec. 31	TOTAL	Unreleased Appro	Uncelligated Altoiments	Unpaid Dollgador	na (15-20)=(23-24)
		Appropriations	Augmentations)	Appropriations		10(01%)		THE REPORTED AND	Allotmenta	Merch 31	June 30	Sept 30	Dec 31	2005	March 31	DC enul.	Sept. St.	040.41				Due and Demondative	Derscrühlte
3	2	ъ		5-(3-4)	e	?		0	10-[(5+(-)7)-8+0]	"	18	13	14	15-(11+12+13+14)	56	17	18	19	20+(18+17+18+19)	21	22	23	24
Agency Specific Budget		154,794,000.00	E.00	174.754.001 B	129,941,000.90	8.90	0.00	0.10	108.841.000.00	32,804,965,00	15.081,425.00	15,134,827,00	31.862,393.00	90,908,111,00	14,454,994,20	22.413,120.00	16,050,254 (6	26,221,431,00	79,177 209.00	4.813,000.00	10.007,880.00	0.80	
Deneral Administration and Support	1000000000000000	84,991,000.00	0.00	64.897.005.D	81,700,000,90	2.00	0.00	0.00	61.701.001.0	21,698,432.00	6,470,447.00	5,812,571,00	18,892,251,00	\$2,925,291.00	7.178.433.00	12.166,714.00	10,243,493 10	13,851,366.00	45.509.572.00	3.297.000.00	8,776,799.00	0.00	
General management and a previous	10001010001000	64,275,000.00	0.00	63.375.000.0	81,700,000,30	0.00	0.00	0.00	61.700.000 0	21,698,432,00	6,470,447.00	\$ 362, 571,00	18,892,251 00	\$2,005,204.00	7,176,433-36	12.168,714.00	10,243.409.00	13,883,356.00	43.500 572.00	1,575,090.00	8,716,799,07	0.00	3,422,229.1
15		54,896,000.00	1,100,000.00	15.996.000.0	14,868,500.00	1, 105, 200, 30	9.90	0.00	15.996.000.00	3.340.491.00	4,845,711.20	3.463.636.00	4,336,968.00	15,985,998.00	1,340,491.00	4,845,751,00	2,062,836.02	4.536,100.00		0.00	2.0	0.00	
NOOF		32,439,000.00	(1.100,000.00)	51.338.000.0	32,439,500,00	(1,196,000.005	0.10	0.00	91.350.000.0	18.307.841.00	1,624,736.50	2.189.935.00	4,768,591,00	25,938,703.00	3,834,842,00	7.343.005.00	6.578.338.00	8.247,196.00			4,430,297.00	0.00	201010
00		15,950,050.00	0.00	15,950,000.0	14.3/5.000.00	0.00	0.50	0.00	14.375.000.0	0.00	C 80	256,500.00	\$,790,000.00	1,958,500,00	0,00	0.00	206.878.805	1.313,300.05	1.516.575.00	1,579,000,00	4,376,800.00	2.00	14(32)
Administration of Personnal Denetts	100000100002000	1,722,000.00	0.00	1,722,099.0	0.00	0.00	0.00	0.00	0.0	6.04	0.00	0.00	0.00	5.00	0.0	0.00	0.01	0.00	0.00	1,722,000,00	0.50	1.00	0
F8.		1,722,000.00	0.90	1,722,089.0	6.00	0.00	0.0	0.00	0.0	0.00	0.00	0.00	0.01	0.00	9.08	0.00	0.0	1.99	0.00		0.0	2.00	-
Sub-Terial, General Automativation and Support		64,997,000,00	0.00	64,997,000,0	81,700,000.00	0.00	0.00	0.00	81,700,080.0	31,690,432.00	8,470,447.00	8,862,011.00	18.892,351.00	40,923,201.00	7,175,433.00	12,186,718,00	10,543,469.0	13,893,398,99		3.257,500.00	6,7%5,799.0	0.00	
PS		16.505.000 D	1,100,000,00	17,706,005.0	0 14,886,000.05	1,105,000.00	0.00	9.90	15,996,003.0	3,540,491.00	4.845,711.00	3,463,536.00	4,336,180.00	15.965.996.00	1343,419.00	4,848,711.00	3,465,636.01		And a substantial in the local distance in t	1,723,500,66	3.0	0.00	
9002		32,436,000.00	(1,100,000.00)	31,598,900.0	0 32,439,000.00	(1.100,000,00)	0.05	0.00	\$1,338,000.0	a tajarjaatido	1,824,735.00	2.189,935.00	4,796,091.00	26,858,703.00	3,634,942.0	7,343.003.08	6,575,258.0			3.00	4,400,297.0	0.00	0.5301
PinEx (# Applicable)		0.00	0.0	9.0	0 2.00	9.00	0.00	0.00	2 0.9	0 0.00	0.00	1.00	0.00	0.00	1.5	9,90	\$0	6 0.00	0.00	00.0	0,0	0.00	
00		15,950,000.00	0.00	15, 950, 900, 0	94,375,000,90	\$.90	0.06	0,00	14.375.000.9	0 0.00	0.06	200,500.00	9,730.000.00	5.994.500.00	1.0	9.90	201,575.0		1,515,579,00	1,876,080,00	4,318,630,00	0.00	
Operations	309060003000000	69,757,000.00	0.0	48,757,800,8	0 48,241,009,90	\$ 90	0.00	0.00	46,241,000.0	0 11,188,930,00	8,610,978,00	5.272.858.00	12,910,142,00	37.379.910.00	2,311,371.0	10,224,401.00	5,501,718.0	0. 12.934,075.00	35.675.317.00	1,816,060,00	13,261,090.0	0.00	
CO: Assess of Attainable gifted statements to complete qualitation advected accordance advected.	*	69,757,000.00	0.0	49,257,000,0	6 48,241,000,00	8.30	6.00	6.60	48,241,000.0	0 11.185.853.00	8,610,979.00	\$ 272,858.00	12,918.142.0	90.019.978.910.90	3,311,071,0	10,224,405.00	5,500,708,9	0 12,334,075.00	35,618,317.00	1,516,000,00	19,351,090.0	0.20	2,303,593
SPECIAL SECONDARY EDUCATION FOR THE ARTS		49.757,000.0	0.0	49,757,000.0	46,241,000,00	6.90	0.00	0.00	48,041,000.0	0 11,165,253,00	8,619,975-00	\$ 370,858,00	12,910,142.0	37,979,910,00	7,311.071.0	10,224,406.00	5,606,765,9	0.450,462,51 0	35.616.317.0	1.516,000.00	10,361,080.0	0.00	2,563,583
Operation of Philippine High School for the Arts including pureach, scheming, exident excitance program with other countries and production exits in	310105105001000	49,757,000.0	0.04	49,757,000.0	48.241,000,00	6.00	0.00	0.0	46,241,690,0	0 10.96335.0	8,610,975 (3	9 272,855.00	12.910.142.0	32,979,910,9	7311571.0	10.224.406.00	5.806.796.0	12, 334, 075, 00	30,518,517,0	1,818,390,90	10,361,090.0	0.00	2.303.593
P3	T	14.433.000.0	214,375.00	54,683,125.0	14 438,000.00	214,375.00	6.00	0.00	14,683,375.0	0 2,549,421.00	2.944.192.00	2,836,212,00	4.961.549.0	14,653,375.0	2.540.420.9	1,994,255.00	1.807,309.0	4.951.545.01	14,826,628,0	0.00	0.0	8 8.00	0 18,772
WOOR		33 243 000 0	(214.375.00	33,028,425.0	10 10 141.000.00	(214.375.00)	0.00	0.00	0 35.025,625.0	8 8 2 9 6,5 10.00	4,566,787,0	2.454,841.00	7,880,194.0	20,258,158,0	4,581,048.0	8,326,113.08	3,340,424.0	2.342.517.94	21,006,714.08		9,770,498.0	1.0.00	2,218,421
co		2.075.000.0	0.00	2,075,000.0	to 659,000.00	0.00	0.00	0.0	0 669,000.0	e ca	0.0	0.00	68,420.0	64,400.0	9.9	0.08	0.0	0 1.0	<b>q.a</b>		490,500.0	1	9 65.400
Sub-Total Operations		49,757,000.0	0.00	49.757.000.5	48.241.000.00	0.06	0.00	0.0	0 48.241,000.0	0 11.185.833.0	8.810,879.0	5.172.656.00	12,810,142,01	0.018,979,910.0	7,211,071.0	10.324,408.00	8.806,785.0	0 12,324,075,0	35,876,317,0		10.261.060.0	0.00	2.303.593
75		14 439,000 0	0 214,375.0	4.652,3751	14,439,000.00	216.575.06	6.00	0.0	0 14.653.375.0	3.949.433.0	\$,544,192.08	6 2,808.212.00	4,951,545.0	0 14,633,376.0	2,949,402.0	3,096,293,00	2,637,339.0		14,635,803,0			0.00	6 16.772
9006		25,269,000.0	c (214,375.00	33 029 625 1	33,243,000,00	(214.376.00	0,00	60	0 10,028,525.0	8,236,510.0	4,086,787,08	6 2,464,644.00	7,890,194.0	0 23.258.135.0	4,341,648,0	6,126,112.00	2.969.426.0	0 7.582,542.00		-		5.01	1,218,421
Folia (KAaskabie)		0.0	6.0	c 51	0 0.00	0.00	0.00	0.0	e 20	a 19	0.0	0 3.00	0.0	0.0	50	2.00	0.0	e 6.	4.5				s 0
00		2,075,000.0	0.0	2 375,000 1	10 100 100 00	4.00	0.00	0.0	e siacie o	0 10	0.0	0 0.00	68,600.0	0 06,400.0	1.0	100	0.0	0 6.0	4.5	0 1316,000,00	+90,500.0	1 0.00	a ##.450

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FAR No. 1

Oepartment:	: Department of Education (DepEd)
Agency/Entity	: Philippine High Schoot for the Arts
Operating Unit	: < not applicable >
Organization Code (UACS)	: 07 005 000000

Fund Cluster : 01 Regular Agency Fund

(b.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Proyects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Torreign Grants Fund)

	1 1		Appropriations				Alutranta				G	umant Vear Obligation	16.1			Car	rent Year Daburaam	erta			5a/a	nois	
Particulars	UACS CODE	Authorizad Appreciations	Acjustmento(Transfer To-Franc,Modificational Augmentations)	Adjusted	Alutrenia Receiver	Adusments Reduction a Modifications Augme	Transfer To	Transfer Prom			100 C C C C C C C C C C C C C C C C C C	3rd Quarter Entire		TOTAL		2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	TOTAL	Unreleased Appra	Unobligated	Unpaid Obligation	a(15-20)+(23+24)
		Attrategeneration	(hey no shorts)	Appropriations		Harkers)	- Andrewski -	COLUMN STOR	Aliotments	March 31	June 30	Sept. 30	Dec. 31	11/261902	March 31	June 30	Sept. 30	Det. 31	10000		Aliotments	Our and Democratike	Not Viel Oue and Demandaria
١	2	3	4	5=(3+4)	6	7	8		10=[(0+(-))]-8+9]	11	12	13	14	15=(11+12+13+14)	.16	17	. 9	19	20+(16+17+18+19)	8	22	23	26
ule-Total, I. Aperus Resolfe Budget		114.754,000.00	6.56	114,754,080.00	109,061,000,00	0.00	0.00	0.0	100,541,000.00	32,654,365.00	15,001,436.00	11.134,827,00	31,802,368.00	90,903,111,00	14,456,654.00	22.413.120.00	16,050,254,00	26,227,431.00	79.177.399.00	4,813,001,00	19.037,689.00	3.05	11/25.621
es		31,047,000.00	1314375.00	32,361,375.00	29,825,000,20	1,814,375.00	0.00	0.0	30,636,375.00	6,209,914.00	1,718,803.00	6,271,848,00	9,287,708.00	30,630,373,30	6,759,314.00	8,744,004,00	6,300,375.00	8.287,708.00	10 823,601.00	1,772,501,00	2.00		16,172
Mode		65,682,000.00	11.344,375.000	64.367,825.00	\$5,582,000.00	(1.514.378.009	0.00	0.0	64.367,625.00	26,354 451.00	6.291.523.00	4 854 879 20	17,858,285,50	50,196,638,00	8,196,530.08	13.850,116.00	8.542.864.00	15428,722.00	17 236,113.00	3.00	14 170.787.00	0.00	2,158,7261
Findle (# Applicable)		0.00	0.06	0.00	0.00	0.00	0,00	6.6	0.00	0.00	£ 00	3.50	1.00	0.00	6.08	0.00	5.00	1.00	0.00	1.00	9.00	0.99	6
co		10.025,000.00	0.08	18.025.009.00	\$4,534,000.00	0.00	0.00	0.0	14.804,000.00	0.00	0.00	208,900,00	9,558,400.00	10.066,960.00	0.08	0.00	206.815.00	1,515,000,00	1.816,875.00	3,391,301,00	4 867 100.00	0.00	1.550.125.0
Autorealic Appropriatione		2,686,000,00	77.750.00	2.755,195.00	7,783,196,00	0.00	0.00	0.0	8 2,763,156.00	695 829 20	891,850.00	801,246.00	664,722.00	2,713,185.00	695.129.00	691,659,00	inin 246 cc	684,722.00	2,783,196.00	0.00	6.08	0.00	é
ipecific Budgets of National Scientifiers Agencies		\$3666,000.00	17.156.00	2.755,195.00	2,463,456.00	0.00	0.00	0.0	2,713,196.00	008.825.00	891,850.00	f01,245.00	684 722 50	2,763,156.00	695329.00	601.654.00	691,245.00	684,727.00	2.753.156.00	0.00	6 D0	0.00	0
Relitement and Life Insurance Premiums		2,686,000.00	77,156.00	2,755,155.00	7,753,158.00	0.00	0.00	00	2,103,196.00	609.529.00	891,850,00	891,245.00	684,722.00	2,783,156.00	685.629.00	BR1,659 DO	011,245,00	684,722.00	2,753,156.00	3.00	0.00	0.00	
P\$		2,686,000.00	77.156.00	2,785,155.00	2,765,156.00	0.00	0.00	3.0	2,753,156.00	005.529.00	\$91,859.00	591,245.00	664,702.00	2,753,156.00	695,529,200	##1,656.20	891,245.00	684,722.00	2.763.156.00	1.00	6.01	0.00	1.000
Lub-Istel 1. Automatic Apersonations		2,666,000.00	77,156.00	2,755,155,00	2,763,156.00	0.06	0.00	0.0	2,783,196.00	695.525.00	891,859,00	691,245.00	664,722.00	2,763,156.00	095.529.00	891,509.00	611.245.00	684,722.00	2.763.156.00	2.00	6.00	0.00	
P\$		2.666.000.00	77.156.00	2,763,195.00	1,785,156.00	0.00	0.00	90	2,753,196.00	695.525.00	621,859.00	891,248.00	644, PS2 20	2,763,196.00	685.825.00	891,699,30	691 245.00	684,722.00	2,763,156.00	0.00	8.00	0.00	
MOCE		0.90	0.06	8.90	0.00	0.00	0.00	9.0	0.00	0.00	0.00	8.20	5.00	0.00	6.00	0.00	9.00	0.09	0.00	300	6.00	0.00	
Fally		0.00	0.00	0.00	6.00	0.00	0.00	9.0	0.00	0.00	0.00	6.00	0.00	0.90	0.00	6.50	3.90	0.00	6 50	0.00	6.00	0.02	
60		0.00	0.08	0.00	6.00	4.00	0.00	0.0	0.00	0.00	0.00	a.20	1.00	0.00	0.00	0.10	0.00	0.09	6 50	5.00	1.02	0.00	
II. Special Purpose Fund		0.00	1,001,157.08	1,001,157.00	0.00	1,001,187.00	0.00	0.0	1.001,457.00	6.00	6.00	0.00	1,001,167.00	1.001.157.00	0.10	0.10	9.00	1.001.157.00	1.001167.00	0.00	1.00	5.00	
Miscellaneous Personnel Benetits Fund		0.00	\$39,675.00	\$39,475.00	0.00	038,575.00	0.00	00	809,675,00	0.00	6.50	3.00	938,675.00	\$39,875.00	0.10	6.50	3.00	638,475.05	908 875 20	0.00	3.00	00.0	
P5		0.00	839.675.00	979,675,90	0.00	998,675.00	0.00	0,0	\$ \$35,675.00	0.00	6.00	3.00	998,679.00	\$39,875.00	0.10	0.10	0.00	\$38,875.00	838 379 20	0.00	2.00	1.00	
Paralos and Gratuly Fund		0.00	81.442.00	\$1,482.00	0.0	81,482.00	0.00	0.0	8 81,482.00	0.00	£ 80	0.90	61,482.00	61,482.00	0.10	6.00	0.00	81,492,00	61462.00	0.00	2.00	1.00	
P5		0.00	81,482.00	\$1,482.00	0.00	61,482.00	0.00	0.0	8 81,482.00	0.00	0.00	0.00	81,482,00	61,482.00	6.30	6.00	0.00	01,482,00	81.482.00	0.00	3.00	100	
Syb-Total III. Special Purpose Fund		0.00	1,001,157.00	1,001,197,00	0.00	1,001,157,00	0.00	0.0	1,001,157.00	0.00	E 80	0.00	1,001,187.00	1.301.157.00	0.00	8.00	0.00	1,001,157.00	1,001,187,00	e per	0.00	1.00	0
25		0.00	1,001.157.00	1.001,157.00	0.00	1,001.187.00	0.00	0.0	1.001,157.00	0.00	5.50	0.00	1,001,157.00	1.901.157.00	001	100	0.00	1201.157.58	1.0811157.00	6.06	9.09	1.00	0/
MOOL		0.00	6.00	9.36	0.00	0.00	0.00	0.0	0.00	0.00	6.60	3.00	0.00	0.00	0.00	1.00	0.00		6.0n	0.00	0.00	1.00	
7xb		0.00	0.00	3.90	0.00	0.00	0.00	0.0	0.00	0.00	2.00	0.00	0.00	0.00	5.00	8.00	0.00	6.00	0.00	0.00	6.06	8.99	
60		0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	6.90	0.00	0.00	6.00	6.00	100	0.00		-	100	0.00	0.90	
V. Reversion of the Unskigsted Allotments charged against 7 Ves. 13808 and 17454	44	0.00	0.00	9.00	0.0	-300	0.00	0.0	0.00	0.90	6.80	0.00	0.00	6.00	2.00	0.00	0.00	0.00	0.00	6.00	0.00	1.00	
SRAND TOTAL		117,645,000.00	1,078,313,00	118,518,313,00	112,704,156.00	1,061.157.00	0.00	0.0	113,708,313,00	33,579,694,00	15,773,085.00	11,826,173,00	32,488,272.00	64.667.424.00	15, 182, 513, 00	25,154,779.00	16.741,480.00	27,313,310,00	82.541.922.00	4,813,500.00	16.237.850.00	0.00	11.726,822.5
PS		33,753,000.00	2,397,565.00	36,125,688.00	32,088,156.00	2,315,532.00	0.00	9.0	34.403,588.00	6,965.443.00	9,481,563 30	8,960,064,00	10,973,517.05	34,403,555,00	8.965.442.90	0.435.953.00	6.990,721.00	10.973 567 00	34.388.914.00	1,722,000,000	10.00	0.00	15,772
MOOIL		85,862,000.00	(4.314.375.00)	64,367,625.50	45,642,000.00	(1314,375.80)	0.00	0.0		26,354 451.00	6,211,523.50	4,654,579.00	12,656,265.00	90.196.535.00	8, 198, 590, 00	15.689.116.00	9.542,684,00	15.629 723.00	67.038.115.00	003	14170.707.00	1.00	3.158.725
60		18,005,000.00	0.05	18,028,069,30	14,934,030,01	0.00	0.00	0.0	14.634,000.00	0.00	4.90	208,900,00	0.004,528,0	10.055.900.00	0.00	9.00	206,876.00	1,918,200,90	1,818,978,00	3,091,000,00	6.867 100.00	6.00	8,060,025
fecacitulation by DO:							1	1										CTILL PROPERTY	10-201000	the second second	4.44.1.44.04	0.00	0.000 7/3
Agency Specific Budget		48,757,000,00	0.00	49,757,000.00	48,241,000.00	0.00	0.00	6.6	48 241 000.00	11 186 033 30	8.610,979.90	5.272,856.00	12,910,142,08	37,978,910,00	7.011.071.00	12 324 428 28	8.806.709.00	12.334.075.00	25.676.317.00	1.515.000.00	10.201.090.00	0.00	2303 502.0

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Current Year Appropriations Supplemental Appropriations Continuing Appropriations

x

Department :	Department of	Education (Dep	Ed)																	
Agency/Entity :	Philippkie High	School for the	Arts																	
Operating Unit :	< not applicable	ie >																		
Organization Code (UACS) :	07 005 000000	20																		
Fund Cluster	01 Regular Apr	ancy Fund																		
	In a UACS For	ed Charles DL4	and the American Co.	ALC: NO EXCLUSION AND	inter Descents II	and the success are	and the second second	difference in the second	a start and as a	Contract Research Pro-	and the second second	ign Grants Fund)								
	fed anon a	10 20201.014	rednas edenck en	no. co-roragn sa	assed Projects P	und, 03-Special Act	cure-cocaey in under	cruomesoc Gran	es Fune, and Use	pecial Account+or	reign Assisteran-ore	ign onants Fund)								
	(e.g. cross i si	10 010601.010	regular regency inc	Accorpriations	assed Projects P	uno, us-specie Acc	contrologies in unde	Altomenia Altomenia	es Fund, and UPB	pecial Accountrie	eign Assistedit-ore		arrent Year Obligation	na			Č <i>i</i> r	ment Year Discursers	rents	-
Periodans		LACS CODE			Adjusted Appropriations		Adjuments/Reductor	the second s	Transfer From	Adjusted Total Adjusted Total		0.			TOTAL	hit Quarter Ending Marsh 31	Ord Quarter Ending June 30		nents 4th Quarter Ending Dec. 31	
			Authorized	Appropriationa Adjustments[Transfer ToFrien;Modifications]	Adjuated	-	Adjuernante/Raduction 1. WedMoatterna/Augme	Alotnens		Adusted Total	1st Quarter Ending	C. 2nd Quarter Ending	ament Year Obligation	4h Quarter Ending Dec. 31	TOTAL 15=(11+12+13=14)	Warsh 31	and Quarty Entire	3rs Quarter Ending	Att. Quarter Ending	201

Certified Coppe AREED Admin Officer IV

Date: 2022-01-26 13:28:20

Certified Compet AL DALOER PHILAWESA instant Date: 2022-01-26 13:28:20

Recommending Approval: Amon RONAL Dity Clor III Date: 2022-01-26 14:00:09

19 201(16+17+18+18) 21 5,805,765.00 12.384,075.00 36,676,317,00 1.516,000.0 Approved By: PROF. JOSUE GREG M. ZUNIER DirectorlV Date:

TOTAL

Unreleased Appro

**Current Year Appropriations** Supplemental Appropriations Continuing Appropriations

Balances

Uncolgated

Alotherb

22

10.261.000.00

Unpaid Obligations(15-20)+(23+24)

Over and Define galaties

2.00

24

2,303,545,50

23

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