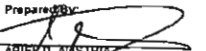


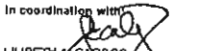
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023


BAR No. 1

Department : Department of Education (DepEd)
Agency/Entity : Philippine High School for the Arts
Operating Unit : < not applicable >
Organization Code (UACS) : 07 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	2	3	4	5	6	7	8	9	10	11	12	13	14
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	3101000000000000												
OO : Access of artistically gifted students to complete quality secondary education achieved													
Outcome Indicators													
1. Enrollment of artistically gifted students				95% (200)		95% (200)			93.81% (197/210)		93.81% (197/210)	1.19%	Total Students = 197 (JHS-126 & SHS-71) see attached justification
2. Percentage increase in National Achievement Test (NAT) scores of PHSA students annually					2%	2%							
3. Percentage increase in beneficiaries of outreach performances/ workshops					5% (1,575)	5% (1,575)		22% (1830)		396% (7,378)	515% (9,206)	510%	Results not yet release by DepEd
Output Indicators													
1. Number of artistically gifted students trained				200		200			197		197	3	Total Students = 197 (JHS-126 & SHS-71)
2. Average NAT scores for PHSA as a ratio to the Average NAT score					85%	85%							
3. Percentage of research-based artworks, published, staged/ mounted at the end of the school year				90% (42)		90% (42)		100%			100%	100%	PHSA had accomplished: SHS - 3% out of 6 & JHS - 6 out of 6

Prepared By:

ARLEY D. ASTARIS
Administrative Officer IV
Date: January 29, 2024 01:20 PM

In coordination with:

LILUBETH A. CARBO
Planning Officer II
Date: January 29, 2024 01:20 PM

Approved By:

PROF. JOSUE GREG M. ZUNIEGA
Director IV
Date:



2023 AGENCY PERFORMANCE JUSTIFICATION

This is to justify that the reason for the decrease of 1.2% of our agency performance target for 2016 is due to the decrease of enrollees or students who accepted the scholarship for the school year 2023-2024. Some of the factors affecting the said target are the following:

1. Incoming Grade 7 qualifiers of 2023 Selection of Scholars through ANSYAS who send confirmation of Acceptance eventually withdrew their scholarship due to some reasons that include the following:
 - 1.a. Medical conditions that prescribed close monitoring which the school has a limited capacity of doing.
 - 1.b. Financial set back in consideration of thie expenses to be incurred;
 - 1.c. More appealing scholarship benefits from other schools near their residences;
2. Some of the students who are qualified to enroll in Grade 11 opted to enroll in other schools which are convenient to them;
3. Other students obtained low grades which became the cause of termination of their scholarship;
4. Only limited number of waitlisted applicants were shortlisted who conform with the qualifying standards set by the ANSYAS Team on admission across disciplines.

Submitted by:

PROF. JOSUE GREG M ZUNIEGA
Director IV

OUTREACH PROGRAM

Brigada Sining	Mar 18-Apr. 29	606.00
Pasakalye		227.00
JHS Thesis		997.00
SHS Thesis		7,056.00
Tuloy po Kau		73.00
Sining Ibarang		247.00
		9,206.00