Philippine High School for the Arts (PHSA) Annual Procurement Plan for FY 2022
(Revised as of December 31, 2022 (Second Semester 2022))

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
SUPPLIES AND MATERIALS										11,977,504.22	11,977,504.22	0.00	
5020301000	Office Supplies	Supply Unit	No	NP-53.5 Agency-to-Agency/Shopping/NP-53.9 Small Value Procurement	1st, 2nd, 3rd & 4th Quarters	N/A	1st, 2nd, 3rd & 4th Quarters	1st, 2nd, 3rd & 4th Quarters	GAA R.A. No. 11639	1,940,000.00	1,940,000.00		Includes Common Use Supplies and Equipment available at DBM-Procurement Service
5020302000	Accountable Forms	SSD-Guidance	No	Shopping/Direct Contracting	2nd and 4th Quarters	N/A	2nd and 4th Quarters	2nd and 4th Quarters	GAA R.A. No. 11639	120,000.00	120,000.00		Psychometric Test for Grade 7-10
5020305000	Food Supplies	SSD-Meals	No	Public Bidding/Shopping/NP-53.9-Small Value Procurement	1st, 2nd, 3rd & 4th Quarters	N/A	1st, 2nd, 3rd & 4th Quarters	1st, 2nd, 3rd & 4th Quarters	GAA R.A. No. 11639	7,467,504.22	7,467,504.22		Includes meals of students, meals during meetings, workshops, seminars and other school related activities
5020307000	Drugs and Medicines	SSD- Medical Unit	No	Shopping	1st, 2nd, 3rd & 4th Quarters	N/A	1st, 2nd, 3rd & 4th Quarters	1st, 2nd, 3rd & 4th Quarters	GAA R.A. No. 11639	300,000.00	300,000.00		various medicines (e.g paracetamol, ointment, vitamins, etc.)
5020308000	Medical, Dental and Laboratory Supplies	SSD- Medical Unit	No	Shopping	1st, 2nd, 3rd & 4th Quarters	N/A	1st, 2nd, 3rd & 4th Quarters	1st, 2nd, 3rd & 4th Quarters	GAA R.A. No. 11639	150,000.00	150,000.00		Other medical supplies such as gauze pads, splint, medical gloves, alcohol, facemask, disinfectant)
5020309000	Fuel, Oil and Lubricants	GSS-Motorpool	Yes	NP-53.14-Direct Retail Purchase of POL Products	N/A	N/A	N/A	1st Quarter	GAA R.A. No. 11639	1,900,000.00	1,900,000.00		For vehicles, generator and grass cutter consumption
5020311001	Textbooks and Instructional Materials	SSD-Library	No	Shopping/Direct Contracting/NP-53.9-Small Value	N/A	N/A	N/A	2nd and 3rd Quarters	GAA R.A. No. 11639	100,000.00	100,000.00		Reference/Text Books
SEMI-EXPENDABLE-OFFICE EQUIPMENT										15,000.00	15,000.00	0.00	
5020321002	Laminating Machine A3 Size	Supply Unit	No	Shopping	N/A	N/A	N/A	1st Quarter	GAA R.A. No. 11639	5,000.00	5,000.00		1 unit hot and cold lamination settings with temperature control knob and temperature meter
5020321002	Paper Shredder	Supply Unit	No	Shopping	N/A	N/A	N/A	1st Quarter	GAA R.A. No. 11639	10,000.00	10,000.00		1 unit heavy duty paper shredder with strip cut or cross cut and can shred paper, staples, paper clips and cards

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
SEMI-EXPENDABLE-TECHNICAL AND SCIENTIFIC EQUIPMENT										40,000.00	40,000.00	0.00	
5020321013	African Djembe Drums (various sizes)	CID-Music	No	Shopping	N/A	N/A	N/A	2nd Quarter	GAA R.A. No. 11639	40,000.00	40,000.00		10 pcs of different sizes ranges from 10-15" (extdiameter and 22-28" (height)
SEMI-EXPENDABLE-OTHER MACHINERY AND EQUIPMENT										745,500.00	745,500.00	0.00	
5020321099	Hydraulic Jack (Cylinder Type)	GSS-Motorpool	No	Shopping	N/A	N/A	N/A	2nd Quarter	GAA R.A. No. 11639	15,000.00	15,000.00		3 sets of 50 ton lifting capacity; heavy duty
5020321099	Grasscutter	GSS-Facility	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	50,000.00	50,000.00		2 units Brush-Grass Cutter 2 Stroke Engine Lawn Mower
5020321099	Air Cooler	GSS-Facility	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	60,000.00	60,000.00		2 units heavy duty 3-speed powerful airflow over 6000m^3/h. 40L water tank capacity Dimension: L-81.28cm x W-43.18cm x H-173.99cm
5020321099	Car Ramp with Hydraulic Lifter	GSS-Motorpool	No	Shopping	N/A	N/A	N/A	3rd Quarter	GAA R.A. No. 11639	30,000.00	30,000.00		Provision of Car Ramp with Hydraulic Lifter
5020321099	Water Dispenser	SSD-Dormitory	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	96,000.00	96,000.00		8 units bottom load hot water, fast heating, cold water features and built with internal thermostat sensors
5020321099	Refrigerator 9"	SSD-Dormitory	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	60,000.00	60,000.00		2 units 9cu.ft. No Frost Freezer Inverter Refrigerator
5020321099	Washing Machine	SSD-Dormitory	No	Shopping	N/A	N/A	N/A	3rd Quarter	GAA R.A. No. 11639	30,000.00	30,000.00		2 units 10kg Twin Tub Washing Machine
5020321099	Water Dispenser	SSD-Dormitory	No	Shopping	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	GAA R.A. No. 11639	120,000.00	120,000.00		10 units Cold, Hot and Warm Water Dispenser
5020321099	Water Heater	SSD-Dormitory	No	Shopping	3rd &4th Quarters	N/A	3rd &4th Quarters	3rd &4th Quarters	GAA R.A. No. 11639	210,000.00	210,000.00		20 units instant water heater with 3-way antibac shower plate
5020321099	Washing Machine	SSD-Dormitory	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	15,000.00	15,000.00		1 unit 8.5 kg twin tub washing machine
5020321099	Thermal Scanner with Alcohol Dispenser	SSD-Dormitory	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	52,000.00	52,000.00		8 units thermal scanner with alcohol dispenser non contact digital infrared thermometer
5020321099	Electric Drill	GSS	No	Shopping	N/A	N/A	N/A	3rd Quarter	GAA R.A. No. 11639	7,500.00	7,500.00		1 unit Impact Drill VSR 13mm 650 watts

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
SEMI-EXPENDABLE-FURNITURE AND FIXTURES										2,364,995.78	2,364,995.78	0.00	
5020322001	Office Swivel Chair	Cash Unit	No	Shopping	N/A	N/A	N/A	1st Quarter	GAA R.A. No. 11518	15,000.00	15,000.00		2 pcs high back Swivel Chair, leatherette with footrest
5020322001	Office Chair	SSD-Guidance	No	Shopping	N/A	N/A	N/A	2nd Quarter	GAA R.A. No. 11639	14,000.00	14,000.00		2 pcs mid-back Chair, gas lift, with arm
5020322001	Executive Table	Director IV Office	No	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GAA R.A. No. 11639	22,000.00	22,000.00		1 pc 180 x 70 x 76cm Executive Table with extension table with built-in drawers
5020322001	Executive Chair	Director IV Office	No	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GAA R.A. No. 11639	10,000.00	10,000.00		1 pc high-back Chair, upholstery, chrome arms and legs, gas lift, customized color
5020322001	Clerical tables with Chairs	AESD	No	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GAA R.A. No. 11639	90,000.00	90,000.00		6 sets 140 x 70 x 75cm Office Table in mahogany or cherry finish color, laminated wood, made of medium density fiber with 6 pcs mid-back Chair, gas lift with arm
5020322001	Junior Executive Chairs	AESD	No	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GAA R.A. No. 11639	84,000.00	84,000.00		12 pcs mid-back Chairs, gas lift, with arm
5020322001	Stand Fan "16	SSD - Dormitory	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	75,000.00	75,000.00		30 units 16" Stand Fan
5020322001	Wall Fan "16	SSD - Dormitory	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	150,000.00	150,000.00		60 units 16" Wall Fan
5020322001	Exhaust Fan "12	GSS	No	Shopping	N/A	N/A	N/A	3rd Quarter	GAA R.A. No. 11639	4,000.00	4,000.00		2 units 12" Blade 45W Motor, Fan Speed: 1,625 RPM
5020322001	Tower Fan	AESD	No	Shopping	N/A	N/A	N/A	3rd Quarter	GAA R.A. No. 11639	18,000.00	18,000.00		4 units 3 Speed Settings, 60 degree Oscillation, 5 meters wind range, 23,000m/hr Ultra High Velocity
5020322001	Coffee Maker	AESD	No	Shopping	N/A	N/A	N/A	3rd Quarter	GAA R.A. No. 11639	16,000.00	16,000.00		4 units 1.85L Coffee Maker
5020322001	Newspaper Stand	SSD-Library	No	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GAA R.A. No 11639	30,000.00	30,000.00		2 units 4-5 layers, high quality steel, all metal body
5020322001	Aluminum Folding Ladder	GSS- Facility	No	Shopping	N/A	N/A	N/A	3rd Quarter	GAA R.A. No. 11639	10,000.00	10,000.00		2 units aluminum folding ladder 3ft x 4ft = 12ft

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020322001	Teacher Table	VA-JHS	No	Shopping	N/A	N/A	N/A	3rd Quarter	GAA R.A No. 11639	15,000.00	15,000.00		1 unit Customized Teacher Table
5020322001	Curtain with Rod, Big	SSD - Dormitory	No	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GAA R A No 11639	135,000.00	135,000.00		15 pcs 74 x 96 inches, 12 pcs 62 x 37 inches
5020322001	Curtain with Rod, Small	SSD - Dormitory	No	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GAA R.A. No. 11639	24,000.00	24,000.00		3 pcs 40 x 40 inches, 5 pcs 81 x 49 inches
5020322001	Storage Cabinet with Flush Handle Lock	GSS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	180,000.00	180,000.00		10 pcs Swing door, 5 adjustable shelves
5020322001	Mattress with Cover	SSD-Dormitory	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	175,000.00	175,000.00		50 pcs Mattress with Cover size 4 x 36 x 75
5020322001	Wallmount Cabinet 19" Standard Rack System (60 kg max loading capacity)	GSS-ITC	No	Shopping	N/A	N/A	N/A	3rd Quarter	GAA R.A. No. 11639	10,000.00	10,000.00		1 unit Wallmount Cabinet W-600mm x D-590mm x H 510mm Toughed Glass Front Door with Lock and Detachable Side Panel without Lock
5020322001	Open Shelves Cabinet	Cash Unit	No	Shopping	N/A	N/A	N/A	3rd Quarter	GAA R.A. No. 11639	25,000.00	25,000.00		5 units 5 Tier Metal Storage Shelf Rack-200kg Load Capacity (heavy duty and easy to assemble)
5020322001	Wall Mirrors	GSS-Facilities	No	Shopping	N/A	N/A	N/A	2nd Quarter	GAA R.A. No. 11639	49,500.00	49,500.00		1 pc-2ft x 6ft x 1/4" and 8 pcs-4ft x 2ft x 1/4"Mirror with Plyback & J-Clip Analok Frame and 20 pcs 2ft x 2ft x 1/4" Mirror no frame
5020322001	Built-In Cabinets	GSS-Facilities	No	Shopping	3rd & 4th Quarters	N/A	3rd & 4th Quarters	3rd & 4th Quarters	GAA R.A. No. 11639	422,911.29	422,911.29		Fabrication of 28 pcs built-in cabinets for Dormitory Rooms
5020322001	Metal and Wood Study Tables	SSD-Dormitory	No	Shopping	3rd & 4th Quarters	N/A	3rd & 4th Quarters	3rd & 4th Quarters	GAA R.A. No. 11639	427,704.49	427,704.49		Fabrication of 110 pcs Metal and Wood Study Tables
5020322001	Metal Double Deck Beds	SSD-Dormitory	No	Shopping	3rd & 4th Quarters	N/A	3rd & 4th Quarters	3rd & 4th Quarters	GAA R.A. No. 11639	362,880.00	362,880.00		Fabrication of 50 pcs Metal Double Deck Beds
OTHER SUPPLIES AND MATERIALS EXPENSES										3,217,500.00	3,217,500.00	0.00	
5020399000	Other Supplies and Materials Expenses	Various Units and Offices	No	Shopping/NP-53.9-Small Value Procurement	1st, 2nd, 3rd & 4th Quarters	N/A	1st, 2nd, 3rd & 4th Quarters	1st, 2nd, 3rd & 4th Quarters	GAA R.A No. 11639	3,217,500.00	3,217,500.00		Supply and delivery of tires, construction materials and other supplies and materials for PHSA various activities

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
UTILITY SERVICES										445,000.00	445,000.00	0.00	
5020401000	Water	GSS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA R.A. No. 11639	445,000.00	445,000.00		Supply and delivery of purified drinking water
GENERAL SERVICES -Janitorial and Security										13,628,000.00	13,628,000.00	0.00	
5021202000	Janitorial Services	GSS	Yes	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA R.A. No. 11639	5,843,000.00	5,843,000.00		Provision of Janitorial Services at PHSA for the Year 2022 (31 Maintenance Personnel)
5021203000	Security Services	GSS	Yes	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA R.A. No. 11639	7,785,000.00	7,785,000.00		Provision of Security Services at PHSA for the Year 2022 (22 Security Personnel)
OTHER GENERAL SERVICES										4,824,000.00	4,824,000.00	0.00	
5021299000	Manpower Services	GSS	Yes	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAA R.A. No. 11639	4,824,000.00	4,824,000.00		Provision of Manpower Services at PHSA for the Year 2022 (21 Skilled Personnel)
REPAIRS AND MAINTENANCE										2,746,000.00	2,746,000.00	0.00	
5021304001/02/99	Repairs and Maintenance - Building and Other Structures	GSS-FMU	No	Shopping	1st, 2nd, 3rd & 4th Quarters	N/A	1st, 2nd, 3rd & 4th Quarters	1st, 2nd, 3rd & 4th Quarters	GAA R.A. No. 11639	1,000,000.00	1,000,000.00		Includes repair of classrooms, offices, studios, theater etc. and pest and termite preventive maintenance
5021305001/02/03/07/08/14/99	Repair and Maintenance-Machinery and Equipment	GSS-FMU	No	Shopping/Direct Contracting	1st, 2nd, 3rd & 4th Quarters	N/A	1st, 2nd, 3rd & 4th Quarters	1st, 2nd, 3rd & 4th Quarters	GAA R.A. No. 11639	690,000.00	690,000.00		Includes repair of Machinery, Office, ICT, Communication, Construction and Heavy, Technical and Scientific Equipment
5021306001	Repair and Maintenance-Transportation Equipment (Motor Vehicles)	GSS-Motorpool	No	Direct Contracting/Shopping	N/A	N/A	N/A	1st, 2nd, 3rd & 4th Quarters	GAA R.A. No. 11639	1,000,000.00	1,000,000.00		PMS and General Repair and replacement of defective parts of motor vehicles
5021307000	Repair and Maintenance-Furniture and Fixtures	GSS-FMU	No	Shopping	N/A	N/A	N/A	2nd and 3rd Quarters	GAA R.A. No 11639	20,000.00	20,000.00		Includes repair of tables, chairs, cabinets and other furnitures and fixtures

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50213210001/02/03/07/13/99	Repair and Maintenance-Semi-Expendable-Machinery and Equipment	GSS-FMU	No	Shopping	N/A	N/A	N/A	1st, 2nd, 3rd & 4th Quarters	GAA R.A. No. 11639	26,000.00	26,000.00		Includes repair of Semi-Expendable Machinery, Office, ICT, Communication, Construction and Heavy, Technical and Scientific Equipment
5021399099	Repair and Maintenance-Other Property, Plant and Equipment	GSS-FMU	No	Shopping	N/A	N/A	N/A	1st, 2nd, 3rd & 4th Quarters	GAA R.A. No. 11639	10,000.00	10,000.00		Includes repair of bush cutter, floor polisher, refrigerators, etc.
OTHER MAINTENANCE AND OPERATING EXPENSES										1,269,000.00	1,269,000.00	0.00	
5029902000	Printing and Publication Expenses	CID/AESD	No	Shopping	1st, 2nd, 3rd & 4th Quarters	N/A	1st, 2nd, 3rd & 4th Quarters	1st, 2nd, 3rd & 4th Quarters	GAA R.A. No. 11639	371,000.00	371,000.00		Printing of souvenir program, Newsletter, Annual Report and tarpaulin for PHSA various activities
5029905001	Rental-Building and Structures	GSS	No	Shopping	2nd & 3rd Quarters	N/A	2nd & 3rd Quarters	2nd & 3rd Quarters	GAA R.A. No. 11639	700,000.00	700,000.00		Rental of venues for GAD and other school related activities
5029905003	Rental- Motor Vehicles	GSS-Motorpool	No	Shopping	N/A	N/A	N/A	1st, 2nd, 3rd & 4th Quarters	GAA R.A. No. 11639	40,000.00	40,000.00		Van Rental in the exigency of motor vehicles
5029905004	Rental-Equipment	GSS	No	Shopping	N/A	N/A	N/A	2nd and 3rd Quarters	GAA R.A. No. 11639	20,000.00	20,000.00		Rental of Equipment during student performances and other school related activities
5029905005	Rental-Accommodation	AESD/CID	No	Shopping	N/A	N/A	N/A	3rd and 4th Quarters	GAA R.A. No. 11639	60,000.00	60,000.00		Accommodation for official business such ANSYAS, seminars, conferences and trainings
5029907001	Internet Subscription	ITC	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No 11639	78,000.00	78,000.00		Google Workspace for Education Plus (240 Licenses)
	TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)									41,272,500.00	41,272,500.00	0.00	
CAPITAL OUTLAY (CO)													
OFFICE EQUIPMENT										1,428,000.00	0.00	1,428,000.00	
1060502000	Split Type and Window Type Airconditioner	GSS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA R.A No 11518	719,000.00		719,000.00	4 units Split Type 3HP, 1 unit Split Type 2HP, 3 units Window Type 2HP and 3 units 1.5HP Inverter Aiconditioners

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1060502000	Photocopying Machine	GSS-Photocopying Services	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	65,000.00		65,000.00	1 unit fully automatic one-drum stencil system, print paper size Min 90 x 140mm, Max 275 x 395mm, print speed 60-90 sheets per minute
1060502000	Window Type Airconditioner 2HP	GSS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	350,000.00		350,000.00	7 units 2HP Inverter Window Type Airconditioner
1060502000	Window Type Airconditioner 1.5HP	GSS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	294,000.00		294,000.00	8 units 1.5HP Inverter Window Type Airconditioner
INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT										2,530,000.00	0.00	2,530,000.00	
1060503000	Laptops PCs with OS	GSS-ITC	No	NP 53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GAA R.A. No. 11639	1,100,000.00		1,100,000.00	22 sets of 4 Cores Processor, 8GB RAM, 512GB SSD Storage, 2GB VRAM, 15.6 inch screen
1060503000	Multi-Function Printer	GSS-ITC	No	Shopping	2nd Quarter	N/A	2nd Quarter	3rd Quarter	GAA R.A. No. 11639	540,000.00		540,000.00	12 units Print-Scan-Copy and Wifi Ready Printers (3-in-1 Colored Printer)
1060503000	Monochrome Printer	GSS-ITC	No	Shopping	2nd Quarter	N/A	2nd Quarter	3rd Quarter	GAA R.A. No. 11639	165,000.00		165,000.00	11 units Paper Sizes: Legal, Indian-Legal (215 x 345 mm), 8.5 x 13", Letter, A4, 16K (195 x 270 mm), B5, A5, B6, A6, Hagaki (100 x 148 mm), Envelopes. #10, DL, C6
1060503000	LCP Projector with Roll Up Screen	GSS-ITC	No	Shopping	2nd Quarter	N/A	2nd Quarter	3rd Quarter	GAA R.A. No. 11639	100,000.00		100,000.00	2 units 1080p projector, 3300 lumens Color and White Brightness, Built-in Speaker, Auto Picture Skew, 16,000:1 Contrast, HDMI 2.0, White
1060503000	802.11 ac Access Points	GSS-ITC	No	Shopping	2nd Quarter	N/A	2nd Quarter	3rd Quarter	GAA R.A. No. 11639	150,000.00		150,000.00	2 units Networking Interface (2) 10/100/1000 Ethernet Ports; Maximum Power Consumption 17W, Supported Data Rates: 6.5 Mbps to 1.7 Gbps (MCS0 - MCS9 NSS1/2/3/4, VHT 20/40/80), 58 Mbps to 1.7 Gbps (MCS0 - MCS9 NSS1/2, VHT 160)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1060503000	802.11 ac Bridges	GSS-ITC	No	Shopping	2nd Quarter	N/A	2nd Quarter	3rd Quarter	GAA R.A. No. 11639	200,000.00		200,000.00	8 units Max. Power Consumption: 8.5W Power Method: Passive PoE (Pairs 4, 5+; 7, 8 Return) Gain. 25 dBi Networking Interface: (1) 10/100/1000 Ethernet Port Channel Sizes: PtP Mode: 10/20/30/40/50/60/80 MHz PtMP Mode: 10/20/30/40 MHz
1060503000	Tablet	GSS-ITC	No	Shopping	2nd Quarter	N/A	2nd Quarter	3rd Quarter	GAA R.A. No. 11639	60,000.00		60,000.00	2 units 10-12 inch screen, quad core or higher, 64GB or higher storage, 4GB or higher RAM, wifi and bluetooth capable
1060503000	Desktop	Library/Documentation	No	NP 53.5 Agency-to-Agency	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	100,000.00		100,000.00	2 units Intel i7 Processor, 6 Cores, 16GB DDR4, 256GB M.2 SSD + 1TB SATA3 7200RPM
1060503000	Photocopier/Xerox Machine	Procurement	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R.A. No. 11639	65,000.00		65,000.00	1 unit Photocopier/Xerox Machine
1060503000	LCP Projector with Roll Up Screen	GSS-ITC	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GAA R.A. No. 11639	50,000.00		50,000.00	1 unit 1080p projector, 3300 lumens Color and White Brightness, Built-in Speaker, Auto Picture Skew, 16,000:1 Contrast, HDMI 2.0, White (Modified from 1 set Boomwhackers)
COMMUNICATIONS EQUIPMENT										302,000.00	0.00	302,000.00	
1060507000	Television 40"	SSD-Dormitory/Library	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA R.A. No 11639	50,000.00		50,000.00	2 sets Full HD to 4K HD LED TV, with HDMI and USB
1060507000	DSLR Camera	Documentation	No	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GAA R.A No. 11639	160,000.00		160,000.00	4 units 26.2MP Full-Frame Sensor, Full HD Video at 60 fps; Touchscreen LCD, EF 24-105mm f/4L IS II USM Lens, 45-Point All-Cross Type AF System, Native ISO 40000, Expanded to ISO 102400

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1060507000	Scanner	AESD/CID	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R A. No. 11639	92,000.00		92,000.00	2 units 100 Page Document Feeder, Simplex; 70ppm, Duplex: 140ipm, 5" Color Touch Panel, High Speed Gigabit Ethernet
TECHNICAL AND SCIENTIFIC EQUIPMENT										4,200,000.00	0.00	4,200,000.00	
1060514000	Lighting Board Controller	GSS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA R.A. No. 11518	1,500,000.00		1,500,000.00	Supply, Delivery and Commissioning of Lights Control Console and Dimmers and Installation of Cable Trays and Outlet Including Wiring at Ceiling Battens and Catwalk (56 Circuits)
1060514000	Installation of Lighting Circuits, Control Board and Dimmer Packs	GSS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA R.A. No. 11518	2,500,000.00		2,500,000.00	
1060514000	2 Octaves Set Tone Chimes/Hand Chimes	CID-Music	No	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GAA R A. No. 11639	100,000.00		100,000.00	Modified to 88 Keys Digital Piano, Double Keyboard Stand, Soft Case, Compact powered Monitors with Bluetooth, Condenser Microphone, Studio Headphones, Stereo Cable, Mono PL Jack, XLR Cable and Microphone Stand
1060514000	Japanese Koto	CID-Music	No	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GAA R.A. No. 11639	100,000.00		100,000.00	
FURNITURE AND FIXTURES										250,000.00	0.00	250,000.00	
1060701000	Lateral Steel Cabinet	SSD-Guidance	No	Shopping	N/A	N/A	N/A	1st Quarter	GAA R.A. No. 11639	32,000.00		32,000.00	2 units high quality steel cabinet, all metal body, 4 drawers with centralized lock and duplicate keys, with adjustable dividers
1060701000	Workstations	CID-Arts	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA R A. No. 11639	218,000.00		218,000.00	7 sets Office Workstation, made of wood, fabric and glass with mobile pedestal and office chairs
TOTAL CAPITAL OUTLAY										8,710,000.00	0.00	8,710,000.00	
GRAND TOTAL										49,982,500.00	41,272,500.00	8,710,000.00	

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeal order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes, alligned with budget documents

Any remark that will help GPPB track programs and projects

We hereby warrant that the total amount reflected in this Annual Procurement Plan for 2022 has been included in or is within our approved budget for the year.

Prepared by:

PRECY A. MONDEJAR
Administrative Officer V
HEAD, BAC SECRETARIAT

Recommending Approval:

JOEDY B. OCCEÑA
Special Education Teacher V
BAC CHAIRPERSON

Approved by:

PROF. JOSUE GREG M. ZUNIEGA
Director IV
HEAD OF PROCURING ENTITY

file name: Revised APP for CY 2022 for PHILIPPINE HIGH SCHOOL FOR THE ARTS Region IV-A for PBB