

## Introduction

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

## Reminders

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-2 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office	DepEd, Philippine High School for the Arts	Agency Code/UNSPC	E22	Contact Person	Bernardo R. T. DTS
Region	IV-A	Organization Type	Education	Position	Admin. Officer L
Address	National Arts Center, Mt. Makiling UP College, Los Baños, Laguna	Email	<a href="mailto:bernardo.t.dts@deped.gov.ph">bernardo.t.dts@deped.gov.ph</a>		
		Telephone/Mobile No.	9454267839		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year (as of 30 April 2021)	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q2	AMOUNT	July	Aug	Sept	Q3	Q4	Oct	Nov	Dec	Q4	Q5	AMOUNT						
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																								
<b>PESTICIDES OR PEST REPELLENTS</b>																								
1. 10191500-0N-A01	INSECTICIDE, aerosol-type	can	0	0	0	0	0.00	0	0	2	0	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00		
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																								
2. 13131526-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	P	C	0	0	0.00	0	0	0	0	0.00	0	0	0.00	151.43			
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																								
3. 12121501-AC-659	ALCOHOL, Ethyl, 65% (22% alc/vol)	bottle	0	0	0	0	0.00	C	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
4. 12121501-PL-003	ALCOHOL, Ethyl, 77% (1.0 Gal)	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	383.97			
5. 2207901-AL-101	ALCOHOL, isopropyl, 60% (22% alc/vol)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
6. 51471501-AC-109	ALCOHOL, isopropyl, 65% (22% alc/vol)	gallon	12	12	12	36	15,380.00	0	12	12	12	15,380.00	12	12	12	12	15,380.00	144.00	144.00	15,380.00	655.20			
7. 51471505-PO-001	POVISOL, 1000ml, 15% solution, 120 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																								
8. 12111201-EL-001	INK, black, 200cc	bottle	0	0	0	0	0.00	3	4	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.20			
<b>FILMS</b>																								
9. 12111203-AC-101	ACETATE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
10. 12111201-CP-001	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
11. 12111201-CP-003	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
<b>PAPER MATERIALS AND PRODUCTS</b>																								
12. 14111518-CA-001	CARD/UNA, assorted colors	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
13. 14111506-CP-001	COMPUTER CONTINUOUS FORM, 1 part, 170 x 211mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
14. 14111506-QF-002	COMPUTER CONTINUOUS FORM, 1 part, 210 x 316mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
15. 14111506-QF-002	COMPUTER CONTINUOUS FORM, 2 part, 200 x 216mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
16. 14111506-QF-002	COMPUTER CONTINUOUS FORM, 2 part, 260 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
17. 14111506-EP-001	PAPER, COMPUTER CONTINUOUS FORM, 3 part, 260 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
18. 14111506-QF-002	COMPUTER CONTINUOUS FORM, 3 part, 260 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			
19. 14111509-LU-001	DOOR/UF COVER, vinyl	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the Year	Price Catalogue Item No. (Jan-June 2023)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
29.	14111514-NP-902	NOTE PAD, block size, 50mm x 76mm (2" x 3") ruled.	pack	9	9	9	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	17.00	0.00	
30.	14111514-NP-904	NOTE PAD, block size, 76mm x 110mm (3" x 4.5") ruled.	pack	9	9	9	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	14.28	0.00	
31.	14111514-NP-903	NOTE PAD, block size, 76mm x 110mm (3" x 4.5")	pack	17	17	12	16	1,946.88	11	12	18	16	1,946.88	12	17	13	16	1,946.88	12	17	12	16	1,946.88	144.00	24.08	3,827.32
32.	14111514-NB-501	NOTEBOOK, steno graphs	page	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.00	0.00
33.	14111501-PH-021	PAPER, MULTICOPY, A4, 80gsm	reams	23	25	25	25	0.00	25	23	25	25	1,245.00	25	25	25	25	1,245.00	25	25	25	25	1,245.00	306.00	13.68	4,099.00
34.	14111501-PH-022	PAPER, MULTICOPY, Legal, 80gsm	reams	25	26	26	26	0.00	26	25	26	26	1,662.00	26	26	26	26	1,662.00	26	26	26	26	1,662.00	240.00	12.71	3,094.40
35.	14111502-PH-021	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9.00	0.00
36.	14111502-PH-022	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
37.	14111502-PH-023	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
38.	14111502-PH-024	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
39.	14111502-PH-025	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
40.	14111502-PH-026	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
41.	14111502-PH-027	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
42.	14111502-PH-028	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
43.	14111502-PH-029	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
44.	14111502-PH-030	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
45.	14111502-PH-031	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
46.	14111502-PH-032	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
47.	14111502-PH-033	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
48.	14111502-PH-034	PAPER, Multipurpose, Legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.45	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																										
36.	28111702-BT-002	BATTERY, dry Cell, size AA	pack	12	12	12	36	3,306.80	12	12	12	36	1,006.80	12	12	12	36	1,006.80	12	12	12	36	1,006.80	144.00	26.36	3,227.20
37.	28111702-BT-003	BATTERY, dry Cell, size AAA	pack	12	12	12	36	715.28	12	12	12	36	210.78	12	12	12	36	210.78	12	12	12	36	210.78	144.00	15.73	2,841.12
38.	28111702-BT-004	BATTERY, dry Cell, size D	pack	6	6	6	6	210.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6	6	0	0.00	0.00	36.22	0.00
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																										
39.	31221610-GL-001	GLUE, all purpose	jar	6	6	6	18	1,287.00	6	6	6	18	1,287.00	6	6	6	18	1,287.00	6	6	6	18	1,287.00	72.00	21.50	516.00
40.	31451904-SW-H21	STAPLE WIRE, Heavy duty, single type, 23:1	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.75	0.00
41.	3151504-SW-S01	STAPLE WIRE, Standard	box	6	6	6	18	403.88	6	6	6	18	403.88	6	6	6	18	403.88	6	6	6	18	403.88	72.00	22.41	1613.52
42.	31204502-TA-001	TAPE, electrical	roll	12	12	12	36	672.12	12	12	12	36	672.12	12	12	12	36	672.12	12	12	12	36	672.12	144.00	38.51	2,668.48
43.	31301501-TA-M01	TAPE, masking, 24mm	roll	12	12	12	36	1,965.00	12	12	12	36	1,965.00	12	12	12	36	1,965.00	12	12	12	36	1,965.00	144.00	38.50	2,667.40
44.	31211502-TA-H02	TAPE, masking, 48mm	roll	20	20	20	60	6,108.00	20	20	20	60	6,108.00	20	20	20	60	6,108.00	20	20	20	60	6,108.00	240.00	60.00	2,558.00
45.	31201517-TA-P01	TAPE, packaging, 48mm	roll	4	4	4	12	268.17	4	4	4	12	268.17	4	4	4	12	268.17	4	4	4	12	268.17	48.00	12.35	1,075.20
46.	31201512-TA-101	TAPE, transparent, 24mm	roll	20	20	20	60	625.40	20	20	20	60	625.40	20	20	20	60	625.40	20	20	20	60	625.40	210.00	10.50	2,123.60
47.	31201512-TA-705	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.51	0.00
48.	31151M01-TW-P01	WINE, plastic	roll	6	6	6	18	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	M.24	0.00
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																										
49.	A0101604-EF-001	ELECTRIC FAN, industrial, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
50.	A0101604-EF-002	ELECTRIC FAN, ceiling mount, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
51.	A0101604-EK-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
52.	A0101604-EP-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																										
53.	4112224-TG4TC	INFRAGLASS	piece	4	4	4	12	10,368.60	4	4	4	12	10,368.60	4	4	4	12	10,368.60	4	4	4	12	10,368.60	48.00	10	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (As of 30th April 2021)	Total Amount for the year					
		Jan	Feb	Mar	Q1	31st Month	April	May	June	Q2	31st Month	July	Aug	Sept	Q3	31st Month	Oct	Nov	Dec	Q4	31st Month				
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																									
57 47111812-AF-021	AIR FRESHENER, aerosol type	can	0	1	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	20.72	0.00		
58 47111604-BR-021	SMOOTH, soft, fabric	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	11.04	0.00		
59 47111504-BR-021	BROOM, steel, long type	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	15.20	0.00		
60 47110819-BR-021	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	41.60	0.00		
61 47111005-CL-021	CLEANER, soaking powder	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13.92	0.00		
62 47110811-CF-022	DETERGENT-SAR, HAC	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8.16	0.00		
63 47110811-CF-023	DETERGENT, POWDER, ANTI-BACTERIAL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	58.08	0.00		
64 47110803-DS-021	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	128.96	0.00		
65 47110512-DM-021	DUST PAN, non-magnetic plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	24.23	0.00		
66 51741552-HY-021	FLOOR HYDRO CLEANER, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	131.25	0.00		
67 7310312-HS-021	LIQUID HAND SOAP, 50ml	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	102.90	0.00		
68 4711072-TW-022	FLOOR WAX, paraffin, red	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	309.76	0.00		
69 47111810-HC-021	FURNITURE CLEANER, alcohol base	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	175.12	0.00		
70 47110804-HP-021	MOP BUCKET, microfibre, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	226.20	0.00		
71 47111611-HP-021	MOP HANDLE, heavy duty, woven type	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	124.80	0.00		
72 4711073-HP-021	HORNHEAD, standard type	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	135.76	0.00		
73 47111501-LS-021	LAPTOP, standard	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	33.87	0.00		
74 47111602-LT-021	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	147.32	0.00		
75 47111717-PR-021	TRASHBAG, CPE, black body, polythene 15.67m	part	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	124.86	0.00		
76 4711272-WB-021	WATERBOTTLE, non-refillable plastic	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	27.96	0.00		
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																									
77 43211527-DK-021	DESKTOP FOR BASIC USE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	247.86	0.00		
78 43211527-DS-021	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	42.29	0.00		
79 43211527-LA-021	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	41.39	0.00		
80 43211824-ND-021	INTERNAL HARD DRIVE, 1TB	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	259.84	0.00		
81 47120210-FD-021	FLASHDRIVE, 16 GB	device	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1055.68	0.00		
82 47111708-HC-021	HOME OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	801.60	0.00		
83 47111708-HD-021	ROUTER, WIRELESS, 1GbE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	134.00	0.00		
84 47111102-HR-021	PRINTER, INKJET, color, 24 ppm, 15% coverage	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3110.32	0.00		
85 47111123-PR-021	PRINTER, impact, dot matrix, 9 pins, 8 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	919.52	0.00		
86 47111105-PR-021	REFILLER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	724.88	0.00		
87 47111105-PR-120	REFILLER, laser, color	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7698.00	0.00		
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																									
88 44211710-CH-021	CHALK, white, eraser	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	79.69	0.00		
89 47112105-BR-021	CLIP, bulldog, 18mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8.75	0.00		
90 47121105-BR-021	CLIP, bulldog, 25mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	15.21	0.00		
91 44122126-BR-021	CLIP, bulldog, 32mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	29.16	0.00		
92 47121105-BR-021	CLIP, bulldog, 50mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	34.60	0.00		
93 44111814-PR-021	CORRECTION TAPE, 8mm	box	12	12	12	12	420.48	12	12	12	36	420.48	12	12	12	36	420.48	12	12	12	36	144.00	11.68	1601.92	
94 44111154-PR-021	DATA FILE-024	paper	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	27.20	0.00		
95 44122011-DF-021	DATA FOLDER	box	12	12	12	12	2421.04	12	12	12	96	2421.04	12	12	12	96	2421.04	12	12	12	96	244.00	18.34	9884.48	
96 44211516-CH-021	DRIVE, UFI, document, A4	box	1	1	1	1	2015.27	1	1	1	3	2015.27	1	1	1	3	2015.27	1	1	1	3	2019.27	17.03	621.99	8027.98

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue No. of SC-AW 2011	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
97 44121506-SN-D02 ENVLOPPE, DOCUMENTARY, for legal size document	sheet	1	1	1	3	2,781.48	1	1	1	3	2,751.48	1	1	1	3	2,751.48	1	1	1	3	2,751.48	12.00	927.16	11129.52
98 44121506-QN-X01 ENVELOPE, expanding, legal, 40x6	box	1	1	1	3	2,215.20	1	1	1	3	2,215.20	1	1	1	3	2,215.20	1	1	1	3	2,215.20	12.00	738.40	8891.80
99 44121506-ZH-X02 ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
100 44121506-EN-H02 ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
101 44121506-EN-W02 ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
102 44111912-ER-B01 ERASER, 15x1, for chalkboard, whiteboard	piece	6	1	6	18	185.40	6	6	6	18	185.40	6	6	6	18	185.40	6	6	6	18	185.40	72.00	163.80	741.60
103 44121518-FA-P01 FASTENER, metal, crimp-style edges	box	1	1	8	18	1,501.58	6	8	8	18	1,501.58	6	8	8	18	1,501.58	6	8	8	18	1,501.58	72.00	83.41	600.51
104 44111915-PO-F01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
105 44121208-FZ-T01 FILE TAB DIVIDER, metal board, file A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
106 44121208-FJ-D01 FILE TAB DIVIDER, high	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
107 44121208-FD-Y01 FOLDER, heavy, with slot, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
108 44121208-FD-Y02 FOLDER, heavy, with slot, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
109 44121208-FD-L01 FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
110 44121208-FD-L02 FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
111 44121208-FG-B01 FOLDER, pressboard	box	1	1	1	1	1,852.92	1	1	1	3	2,857.92	1	1	1	3	2,857.92	1	1	1	3	2,857.92	12.00	992.61	1111.68
112 44121211-FD-T03 FOLDER, MFC tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
113 44121211-FD-T04 FOLDER, with tab, half	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
114 44121208-FT-T01 FILE TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
115 44111915-HF-B02 HAZARDINE, FILE RING, large	sheet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
116 44121211-HA-F01 MARKER, fluorescent	box	12	12	12	36	1,119.76	12	12	12	36	1,119.76	12	12	12	36	1,119.76	12	12	12	36	1,119.76	144.00	26.68	8229.24
117 44121208-HW-B01 MARKER, whiteboard, black	piece	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	149.20	13.38	1976.72
118 44121208-HW-B02 MARKER, whiteboard, blue	piece	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	144.00	13.38	1925.72
119 44121208-HW-B03 MARKER, whiteboard, red	piece	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	12	12	12	36	481.68	144.00	13.38	1925.72
120 44121208-MP-B01 MARKER, permanent, black, bullet tip	piece	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	144.00	8.96	1291.12
121 44121208-MP-B02 MARKER, permanent, blue, bullet tip	piece	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	144.00	8.96	1291.12
122 44121208-MP-B03 MARKER, permanent, red, bullet tip	piece	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	144.00	8.96	1291.12
123 44121204-PC-G01 PAPER CLIP, vinyl-coated, coated, 53mm	box	12	12	12	36	228.96	12	12	12	36	229.26	12	12	12	36	229.26	12	12	12	36	229.26	144.00	7.26	1117.91
124 44121204-PC-H02 PAPER CLIP, vinyl-coated, coated, 57mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
125 44121208-PF-L01 PENCIL, wood, with eraser	box	1	1	2	6	124.74	2	2	2	6	124.74	2	2	2	6	124.74	2	2	2	6	124.74	14.00	28.75	496.35
126 44121208-RB-F02 RING BINDER, paper, 30mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
127 44121208-RU-B01 RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
128 44121208-SR-F01 STAPLER PAD, red	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
129 44121208-SL-H01 SCISSOR, for general purpose, cutter, utility style	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
130 44121208-SU-H01 CLUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
131 44121208-ZS-M01 DRAFTING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
132 44121619-PS-W01 PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
133 44121619-PJ-J01 PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
134 44121616-SS-S01 SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
135 44121515-FT-S02 STAPLER, standard type	piece	1	1	1	6	842.40	1	2	2	6	842.40	1	2	2	6	842.40	1	2	2	6	842.40	14.00	140.40	1111.60
136 44121615-ST-H01 STAPLER, heavy duty, onder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
137 44121612-SR-P01 STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
138 44121603-PQ-T01 TAPE DISPENSER, dispensing	piece	1	1	2	6	385.20	2	2	2	6	385.20	1	1	2	6	385.20	2	2	2	6	385.20	24.00	64.20	1340.60
139 44121602-PB-H01 SINGING AND PUNCHING MACHINE, 5mm, locking capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
140 44121603-CA-E01 CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue as of 30th April 2012	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
141	44111714-F2-H01	FACSIMILE MACHINE	UNIT	0	0	0	0	0.00	0	0	0	C	0.00	0	0	0	0.00	C	0	0	0	0.00	0.00	0.00	0.00
143	44102601-PR-M02	PAPER TRIMMER / CUTTING MACHINE, laptop	UNIT	0	0	0	0	0.00	0	0	0	C	0.00	0	0	0	0.00	C	0	0	0	0.00	0.00	0.00	0.00
143	44121623-PS-H01	PAPER SHREDDER	UNIT	0	0	0	0	0.00	0	0	0	C	0.00	0	0	0	0.00	C	0	0	0	0.00	0.00	0.00	0.00
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES</b>																									
144	44121109-BR-D05	DRUM CART, BROTHER DR-3655, Black	CART	0	0	0	C	1	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
145	44121105-BR-Q24	INK CART, BROTHER LC917B, Black	CART	0	0	0	C	1	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
146	44102205-BR-S15	INK CART, BROTHER LC670HBK, Black	CART	0	0	0	C	4	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
147	4411109-BR-D06	Drum Cart, Brother DR-4500, high yield 30000 pages	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
148	44101123-BR-B16	Toner Cart, Brother TN-156 BLACK, high yield 6500	CART	0	0	0	C	1	0.00	0	0	0	0	0.10	0	0	0	0	0	0	0	0	0.00	0.00	0.00
149	44101123-BR-C03	Toner Cart, Brother TN-486 CYAN, high yield 6500	CART	0	0	0	C	1	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
150	44101123-BR-M02	Toner Cart, Brother TN-486 MAGENTA, high yield	CART	0	0	0	C	1	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
151	44101123-BR-Y03	Toner Cart, Brother TN-156 YELLOW, high yield 6500	CART	0	0	0	C	1	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
152	44103103-SA-S03	POWER CART, SAMSUNG HL-02550B, Black	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
153	44101105-SA-C04	INK CART, CANON CL-741, Cognac	CART	0	0	0	C	0	0.00	0	0	0	0	0.30	0	0	0	0	0	0	0	0	0.00	0.00	0.00
154	44101105-SA-C02	INK CART, CANON CL-811, Color	CART	0	0	0	C	2	0.50	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
155	44101105-SA-B04	INK CART, CANON PG-740, Black	CART	0	0	0	C	1	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
156	44101105-SA-S05	INK CART, CANON PG-810, Black	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
157	44101125-BP-E17	INK CART, EPSON C13S64120 (T0641), Black	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
158	44101125-BP-E17	INK CART, EPSON C13T64120 (T0642), Cyan	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
159	44101105-EP-H117	INK CART, EPSON C13E64100 (T0643), Magenta	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
160	44101125-EP-V17	INK CART, EPSON C13T64100 (T0644), Yellow	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
161	44101125-HP-H02	INK Cartridge, HP 2100M (HP521) Black	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
162	44101125-HP-H46	INK Cartridge, HP C2506AA (HP522) Magenta	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
163	44101125-HP-B09	INK CARTRIDGE, HP C3525AA (HP711), Black	CART	0	0	0	C	0	0.00	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
164	44101125-HP-T10	INK CARTRIDGE, HP C3525AA (HP711), Cyan	CART	0	0	0	C	0	0.00	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
165	44101125-HP-P18	INK Cartridge, HP C3525A (HP712) Magenta	CART	0	0	0	C	0	0.00	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
166	44101125-HP-C18	INK Cartridge, HP C3525A (HP712) Yellow	CART	0	0	0	C	0	0.00	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
167	44101125-HP-H18	INK Cartridge, HP C3525A (HP712) Cyan	CART	0	0	0	C	0	0.00	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
168	44101125-HP-H18	INK Cartridge, HP C3525A (HP712) Magenta	CART	0	0	0	C	0	0.00	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
169	44101125-HP-G48	INK Cartridge, HP C3525A (HP712) Green	CART	0	0	0	C	0	0.00	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
170	44101125-HP-B48	INK Cartridge, HP C3525A (HP712) Black	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
171	44101125-HP-B17	INK CART, HP CE544NN, (HP902), Black	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
172	44101125-HP-L17	INK CART, HP Q7541AN, (HP902), Magenta	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
173	44101125-HP-R17	INK CART, HP Q7542AN, (HP902), Cyan	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
174	44101125-HP-T17	INK CART, HP Q7543AN, (HP902), Yellow	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
175	44101125-HC-C18	INK CART, HP C2971AA, (HP3001), Cyan	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
176	44101125-HC-W10	INK CART, HP C2971AA, (HP3001), Yellow	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
177	44101125-HC-Y10	INK CART, HP C2971AA, (HP3001), Magenta	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
178	44101125-HX-B49	INK CART, HP CD975AA, (HP 920XL), Black	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
179	44101125-HX-B20	INK CART, HP CH562WA, (HP902), Black	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
180	44101125-HX-T20	INK CART, HP CH562WA, (HP902), Cyan	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
181	44101125-HX-B49	INK CART, HP CH562WA, (HP902), Magenta	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00
182	44101125-HX-B49	INK CART, HP CH562WA, (HP902), Yellow	CART	0	0	0	C	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (Ex. VAT)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
183 4103120-HP-H49	Ink Cartridge, HP C9356FA (HP52) Magenta	cart	0	0	0	0	0.30	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
184 4103125-HP-S48	Ink Cartridge, HP C9358A (HP51) Yellow	cart	0	0	0	0	0.30	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
185 44103105-HP-B43	INK CART, HP CN695AA (HP500C), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
186 4103125-HP-C43	INK CART, HP CN694AA (HP51ML), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
187 44103105-HP-Y43	INK CART, HP CN693AA (HP51YL), Magenta	cart	0	0	0	0	0.50	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
188 44103125-HP-Y43	INK CART, HP CN695AA (HP51YL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
189 44103105-HP-B36	INK CART, HP CN695AA (HP754), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
190 44103105-HP-T36	INK CART, HP CN695AA (HP754), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
191 44103105-HP-B33	INK CART, HP CN695AA (HP754), Magenta	cart	0	0	0	0	0.50	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
192 44103105-HP-T33	INK CART, HP CN695AA (HP754), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
193 44103125-HP-B42	INK CART, HP CN695AA (HP754), Black	cart	0	0	0	0	1.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
194 44103125-HP-C42	INK CART, HP CN695AA (HP754), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
195 44103125-HP-M42	INK CART, HP CN695AA (HP754), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
196 44103125-HP-Y42	INK CART, HP CN695AA (HP754), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
197 44103105-HP-T42	INK Cartridge, HP CEV25AA (HP66C) Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
198 44103105-HP-B43	Ink Cartridge, HP CEV27AA (HP66C), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
199 44103125-HP-C43	Ink Cartridge, HP CEV27AA (HP66C), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
200 44103105-HP-M43	Ink Cartridge, HP CEV27AA (HP66C), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
201 44103125-HP-Y43	Ink Cartridge, HP CEV27AA (HP66C), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
202 44103105-HP-B36	Ink Cartridge, HP C9356AA (HP52) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
203 44103105-HP-C46	Ink Cartridge, HP C9356AA (HP52), Cyan	cart	0	0	0	0	0.60	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
204 44103105-HP-M46	Ink Cartridge, HP C9356AA (HP52), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
205 44103105-HP-Y46	Ink Cartridge, HP C9356AA (HP52), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
206 44103105-HP-B46	Ink Cartridge, HP C93572AA (HP53XL) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
207 44103105-HP-C46	Ink Cartridge, HP C93572AA (HP53XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
208 44103105-HP-M46	Ink Cartridge, HP C93572AA (HP53XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
209 44103105-HP-Y46	Ink Cartridge, HP C93572AA (HP53XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
210 44103105-HP-B51	Ink Cartridge, HP CEV27AA (HP66C) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
211 44103112-HP-R55	INK CARTRIDGE, EPSON C13S051511 (S755), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
212 44103112-HP-R56	INK CARTRIDGE, EPSON C13S051511 (S755), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
213 44103112-HP-R57	INK CARTRIDGE, EPSON C13S051511 (S755), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
214 44103103-HP-B61	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
215 44103103-HP-B60	TONER CART, BROTHER TN-2120, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
216 44103103-BR-B60	TONER CART, BROTHER TN-2120, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
217 44103103-BR-B60	TONER CART, BROTHER TN-2120, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
218 44103103-ER-B61	TONER CART, BROTHER TN-2120, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
219 44103103-HP-B12	TONER CART, HP CE436A, Black	cart	4	4	4	12	48.00	4	4	4	0	48.00	4	4	4	48.00	4	4	4	48.00	384.00
220 44103100-HP-B14	TONER CART, HP CE515A, Black	cart	0	0	0	0	0.50	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
221 44103103-HP-B18	TONER CART, HP CE265A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
222 44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
223 44103103-HP-B22	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
224 44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
225 44103100-HP-T21	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
226	44103100-HVY2J	TONER CART, HP CE126A, Yellow	cart	0	2	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2542.00	2.00
227	44103103-HP-N23	TONER CART, HP CE211A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7542.00	0.00
228	44103113-HP-D24	TONER CART, HP CE320A, Black	cart	2	0	0	0	0.00	0	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2015.16	0.00
229	44103103-HP-C24	TONER CART, HP CE121A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103123-HV-Y24	TONER CART, HP CE320A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	0	0.00	0.00	1072.16	0.00
231	44103101-HP-M24	TONER CART, HP CE123A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3029.16	0.00
232	44103123-HP-B26	TONER CART, HP CE400A, Black	cart	0	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103123-HP-R26	TONER CART, HP CE400A, Black	cart	0	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8902.00	0.00
234	44105103-HP-C25	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1031.04	0.00
235	44103102-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18190.04	0.00
236	44103103-HP-M25	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10190.04	0.00
237	44103123-HP-B27	TONER CART, HP CE410A, (HP205), Black	cart	2	0	0	0	0.00	25,299.60	2	0	0	25,299.60	2	0	0	0	25,299.60	2	0	2	0	25,299.60	24.00	9201.60	100038.40
238	44103101-HP-C27	TONER CART, HP CE411A, (HP205), Cyan	cart	1	1	1	1	18,033.60	1	1	1	3	18,033.60	1	1	1	1	18,033.60	1	1	1	1	18,033.60	12.00	6011.20	18134.42
239	44103103-HP-Y27	TONER CART, HP CE415A, (HP205), Yellow	cart	1	1	1	3	18,033.60	1	1	1	3	18,033.60	1	1	1	3	18,033.60	1	1	1	3	18,033.60	12.00	6011.20	18134.42
240	44103102-HP-M27	TONER CART, HP CE413A, (HP205), Magenta	cart	1	1	1	3	18,033.60	1	1	1	3	18,033.60	1	1	1	3	18,033.60	1	1	1	3	18,033.60	12.00	6011.20	18134.42
241	44103103-HP-B28	TONER CART, HP CE550A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103113-HP-B28	TONER CART, HP CE550A, Black, High cap.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7212.00	0.00
243	44103103-HP-B28	Toner Cartridge, HP CF217A,(HP205) Black LaserJet M4	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4044.00	0.00
244	44103103-HP-B29	Toner Cartridge, HP CF218A,(HP205) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5757.60	0.00
245	44103101-HP-B285	Toner Cartridge, HP CF280A, colorjet Pro M451/M476	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5206.00	0.00
246	44103103-HP-B21	TONER CART, HP CE280A, Black	cart	1	2	1	6	54,095.32	2	3	2	6	54,095.32	2	2	2	6	54,095.32	2	2	2	6	54,095.32	24.00	9044.32	101173.68
247	44103103-HP-B26	Toner Cartridge, HP CF252A,(HP205) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8466.00	0.00
248	44103103-HP-B27	Toner Cartridge, HP CF253A,(HP205) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5241.72	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF287A,(HP205) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-D58	Toner Cartridge, HP CF287A,(HP205) Black	cart	1	1	1	6	40,546.00	2	1	1	9	40,546.00	2	1	1	9	40,546.00	2	2	2	9	40,546.00	24.00	10551.00	241224.00
251	44103103-HX-B52	Toner Cartridge, HP CF285A,(HP205) Black LaserJet	cart	1	1	1	6	40,546.00	2	1	1	9	40,546.00	2	1	1	9	40,546.00	2	2	2	9	40,546.00	24.00	10551.00	241224.00
252	44103103-HF-B50	Toner Cartridge, HP CE350A, Black L	cart	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2951.00	0.00
253	44103103-HP-Q50	Toner Cartridge, HP Q5914 Cyan L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2951.00	0.00
254	44103103-HP-F50	Toner Cartridge, HP CF353A, Yellow L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2951.00	0.00
255	44103103-HP-M52	Toner Cartridge, HP CF354A, Magenta L	cart	0	0	0	0	0.00	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2951.00	0.00
256	44103103-HP-M51	Toner Cartridge, HP CF360A,(HP508A) Black LaserJet	cart	0	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7055.40	0.00
257	44103091-HP-C53	Toner Cartridge, HP CF213A,(HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y51	Toner Cartridge, HP CF212A,(HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M51	Toner Cartridge, HP CF213A,(HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HF-B52	Toner Cartridge, HP CF404A,(HP205) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C52	Toner Cartridge, HP CF401A,(HP205) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HF-Y52	Toner Cartridge, HP CF402A,(HP205) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M52	Toner Cartridge, HP CF403A,(HP205) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B53	Toner Cartridge, HP CF404A,(HP205) Black	cart	1	2	1	6	26,644.80	2	2	2	6	26,644.80	2	2	2	6	26,644.80	2	3	2	6	26,644.80	14.00	4140.80	126629.20
265	44103040-B31	Toner Cartridge, HP CF410X,(HP410C) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2441.20	0.00
266	44103103-HF-C53	Toner Cartridge, HP CF411A,(HP410C) Cyan	cart	1	1	1	1	15,848.00	1	1	1	1	15,848.00	1	1	1	1	15,848.00	1	1	1	1	15,848.00	12.00	5119.60	12592.00
267	44103103-HF-Y53	Toner Cartridge, HP CF412																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue On 30 April 2017	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
269 1903103-HF-954 Toner Cartridge, HP P4110C / P4110DC, yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270 4410313-HM-063 Toner Cartridge, HP CF413A (HP15A) magenta	cart	1	1	1	3	16,848.00	1	1	1	3	16,845.00	1	1	1	3	16,848.00	1	1	1	3	16,841.00	12.00	5616.00	67392.00
271 4412303-HM-054 Toner Cartridge, HP CF413XC (HM100) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3472.40	0.00
272 44101115-HP-038 TONER CART, HP Q2612A, Black	cart	3	2	0	0	0.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273 44101115-HP-040 TONER CART, HP Q2623A, Black	unit	1	1	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4199.20	0.00
274 4410103-SA-B06 TONER CART, SAMSUNG MLT-D101S, Black	cart	6	6	0	0	0.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3466.00	0.00
275 4410103-SA-B07 TONER CART, SAMSUNG MLT-D101SS, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2380.40	0.00
276 4410312-SA-B08 TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277 4410103-SA-B09 TONER CART, SAMSUNG MLT-D101L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278 4410313-SA-B14 TONER CART, Samsung MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4875.58	0.00
279 4410313-SA-B11 TONER CART, Samsung MLT-D101L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.55	0.00
280 4410313-SA-B18 TONER CART, Samsung MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1458.00	0.00
281 4410323-SA-B20 TONER CART, Samsung MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6482.80	0.00
282 4410313-SA-B12 TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2311.11	0.00
283 4410113-SA-B06 TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																								
284 44121517-FH-B05 DOCUMENT CAMERA, E-Ink	unit	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.60	0.00
285 4411109-MH-P04 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1242.00	0.00
<b>FLAG OR ACCESSORIES</b>																								
286 44111905-FH-B01 PHILIPPINE NATIONAL FLAG	piece	2	2	1	0	1,700.00	2	2	2	0	1,700.00	2	2	2	0	1,700.00	2	2	2	0	1,700.00	24.00	784.84	1875.15
<b>PRINTED PUBLICATIONS</b>																								
287 5110154-RA-M01 HANDBOOK, RA 1114, 8th edition	book	2	0	0	0	0.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00
<b>FIRE FIGHTING EQUIPMENT</b>																								
288 44101400-FC-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1444.00	0.00
289 44101601-FC-M01 FIRE EXTINGUISHER, dry ABC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5813.75	0.00
<b>CONSUMER ELECTRONICS</b>																								
290 51101515-DV-B01 DIGITAL VIDEO RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6455.64	0.00
<b>FURNITURE AND FURNISHINGS</b>																								
291 51101504-CH-W01 MONOBLOC CHAIR, white	piece	2	2	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.60	0.00
292 51101515-TN-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1215.12	0.00
293 51101514-TN-S01 MONOBLOC TABLE, black	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.80	0.00
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																								
294 44121411-XB-P01 CLEARBOOK, 21 transparent pockets, A4	piece	2	2	0	0	0.00	0	0	0	0	0.00	2	0	0	0	0.00	0	0	0	0	0.00	0.00	19.14	0.00
295 44121412-XB-P02 CLEARBOOK, 20 transparent pockets, Legal	piece	2	2	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
296 44121534-GR-P01 ERASER, eraser/holder	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00
297 44121524-SP-G01 SIGN PEN, black	piece	24	24	24	108	2,188.00	24	24	24	108	2,188.00	24	24	24	108	2,188.00	24	24	24	108	2,188.00	12.00	70.20	8722.32
298 44121524-SP-Q02 SIGN PEN, blue	piece	24	24	24	22	1,458.72	24	24	24	22	1,458.72	24	24	24	22	1,458.72	24	24	24	22	1,458.72	26.00	5834.88	0.00
299 44121524-SP-Y03 SIGN PEN, yellow	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
300 44121524-WH-P01 WRAPPING PAPER, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for this year	Price Catalogue (S\$ or SGD April 2017)	Total Amount for this year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
<b>SOFTWARE</b>																							
1. 4021113-SFT-001	Business function specific software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
2. 4021110-KU-MFT-000	Finance accounting and enterprise resource planning (ERP) software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
3. 402112004-SEI-T003	Computer game or entertainment software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
4. 40211107-SFT-001	Content authoring and editing software	Software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
5. 402112002-SFT-0005	Content management software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
6. 402112004-SFT-006	Data management and analysis software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
7. 402112002-SFT-007	Development software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
8. 402112003-SFT-008	Educational or reference software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
9. 402112003-SFT-009	Industry specific software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
10. 402112001-SFT-010	Intelligent applications software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
11. 402112002-SFT-011	Network management software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
12. 402112005-SFT-012	Networking software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
13. 402112004-SFT-013	Operating environment software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
14. 402112005-SFT-014	Security and protection software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
15. 402112006-SFT-015	Utility and device driver software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
16. 402112001-SFT-016	Information exchange software	License	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																							
1. 40101701-AC-W01	Air Conditioning Unit, Window (Refrigerant Type)					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
2. 40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
3. 40111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
4. 40111511-WB-D01	Whiteboard Digital					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
5. 40201506-TV-001	SMART Television					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
6. 52111126-HC-W01	Microphone					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
7. 52061512-SP-W01	Speaker					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
8. 52101114-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
9. 52261817-FQ-001	Speaker					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
10. 52171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
11. 52121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
12. 52111524-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
13. 40211205-VG-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
14. 30212102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
15. 40212134-FJ-M01	MONITOR, DVI, Monochrome					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
16. 40212134-PL-C01	MONITOR, Laser Color					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
17. 40212105-PR-001	Portable Printer					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
18. 40211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
19. 40227610-HS-001	HUB/Switch					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
20. 40222605-NR-001	Network Router					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
21. 40227640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
22. 40111711-SF-001	Scanner, Network					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
23. 40110011-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
24. 40111236-MP-P01	Hub/Fabricator HUB/UPC					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00
25. 40111111-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30/09/2017)	Total Amount for the year		
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT	
26	43291501-NP-001	Mobile Phone				0	0.00			0	0.00			0	0.00	0	0.00	0.00	0.00
27	41261711-SG-001	Scanner, Copier, Xerox, ideal, Neutron type				0	0.20			0	0.00			0	0.00	0	0.00	0.00	0.00
28	51121601-CR-001	GO-SAT, for insatellite mobile networks				0	0.00			1	0.00			0	0.00	0	0.00	0.00	0.00
29	60151711-CP-001	Solar Panel				0	0.00			0	0.00			0	0.00	0	0.00	0.00	0.00
30	44161501-LV-101	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00			0	0.00			0	0.00	0	0.00	0.00	0.00
31	06111607-CZ-501	Charge Controller and DC Inverter for Solar Panel				0	0.00			0	0.00			0	0.00	0	0.00	0.00	0.00
32	46151502-BE-V01	Water proof vest				0	0.00			0	0.00			0	0.00	0	0.00	0.00	0.00
33	25112502-WW-001	Wheels, ____ (type of vehicle)				0	0.00			0	0.00			0	0.00	0	0.00	0.00	0.00
34	41151513-PP-001	Fuel Filter				0	0.00			0	0.00			0	0.00	0	0.00	0.00	0.00
35	48151711-DM-F01	Drinking Water Bottles				0	0.00			0	0.00			0	0.00	0	0.00	0.00	0.00
36	25111711-SP-001	Auto Battery				0	0.00			0	0.00			0	0.00	0	0.00	0.00	0.00
37		Auto Battery, 25AH 12 Volts	piece	0	0	4	4	18,000.00	0	2	4	4	18,000.00	0	1	4	4	18,000.00	18,000.00
38		Auto Battery, 30AH 12 Volts	piece	0	0	4	4	28,400.00	0	0	4	4	28,400.00	0	0	4	4	28,400.00	105,600.00
39		Auto Batteries, RSH, 12 Volts	piece	0	0	6	6	42,408.00	0	0	6	6	42,408.00	0	0	6	6	42,408.00	254,448.00
40		Auto Battery, 40, 12 Volts	piece	0	0	6	6	54,200.00	0	0	6	6	54,200.00	0	0	6	6	54,200.00	325,200.00
41		Almota, 10x20, 15 ph, And divided w/ Left and Right, For Prow Box	set	2	0	2	1	44,640.00	2	0	2	4	44,640.00	2	0	1	4	44,640.00	111,600.00
42		Wheels, 2.50x15, 14 ph, tire thread wheel and tube, For Mini Bus	set	4	4	4	12	85,800.00	4	4	4	12	85,800.00	4	4	4	12	85,800.00	343,200.00
43		Wheels, 21x9.22, Tiresless, For Big Bus	piece	0	0	2	2	26,000.00	0	0	2	2	26,000.00	0	0	2	2	26,000.00	104,000.00
44		Wheels, 235/65 R18, For Grandia	piece	2	2	2	6	46,375.00	2	2	6	46,375.00	2	2	6	46,375.00	2	2	46,375.00
45		Wheels, 155/70 R15, For SGR Sportivo	piece	2	2	2	6	15,600.00	2	2	6	15,600.00	2	2	6	15,600.00	2	2	15,600.00
46		Wheels, 185 ETRC, For TS Car 1200	piece	1	2	2	6	23,070.00	2	2	6	23,070.00	2	2	6	23,070.00	2	2	23,070.00
47		Wheels, 195 R16, For Hi-Ace Van	piece	2	2	2	6	25,500.00	2	2	6	25,500.00	2	2	6	25,500.00	2	2	25,500.00
48		Wheels, 225/70 R16, For 14-Lux Pick Up	piece	2	2	2	6	44,550.00	2	2	6	44,550.00	2	2	6	44,550.00	2	2	44,550.00
49		Bell Horn, Black	piece	18	8	18	54	110.00	18	8	18	54	110.00	18	18	18	54	110.00	324.00
50		Bell Horn, Blue	piece	17	12	12	36	540.00	17	12	12	36	540.00	17	17	18	36	540.00	2160.00
51		Bell Horn, Red	piece	12	12	12	36	540.00	12	12	12	36	540.00	12	12	12	36	540.00	2160.00
52		INSTITUTIONAL FLAG, 6 x 12	piece	9	2	2	2	5,380.00	0	0	2	2	5,380.00	1	0	2	2	5,380.00	19,200.00
53		Laminating Film A4	piece	2	0	0	2	1,200.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	4800.00
54		Laminating Film for A4	piece	2	0	0	2	270.00	2	0	2	270.00	2	0	2	270.00	2	0	270.00
55		Certificate Holder	piece	12	17	12	36	1,620.00	12	12	17	36	1,620.00	12	12	12	36	1,620.00	144,00
56		Header Roll, CPMT 25, for Digital Printer	roll	4	4	4	12	20,520.00	4	4	4	12	20,520.00	4	4	4	12	20,520.00	61,040.00
57		Header Roll, QMHT 17, for Digital Printer	roll	2	4	1	9	33,700.00	2	2	2	9	33,700.00	2	2	2	9	33,700.00	130,600.00
58		Hansen Paper, White Wave, Legal	ream	20	20	20	60	10,320.00	20	20	20	60	10,320.00	20	20	20	60	10,320.00	120,000.00
59		Hansen Paper, White Wave, A4	ream	25	25	25	75	11,000.00	25	25	25	75	11,000.00	25	25	25	75	11,000.00	150,000.00
60		Hansen Paper, Ground Wave, Legal	ream	25	25	25	90	13,950.00	25	25	25	90	13,950.00	25	25	25	90	13,950.00	155,000.00
61		Hansen Paper, Ground Wave, A4	ream	25	25	25	75	10,500.00	25	25	25	75	10,500.00	25	25	25	75	10,500.00	130,000.00
62		Hansen paper	piece	40	40	40	120	630.00	40	40	40	120	630.00	40	40	40	120	630.00	9,720.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30/09/2023)	Total Amount for the year				
				Jan	Feb	Mar	Q1	\$1 QUANTITY	April	May	June	Q2	AMOUNT	July	Aug	Sept	Q3	AMOUNT	Oct	Nov	Dec	Q4	AMOUNT			
63.	Leatherman Tools		piece	12	10	17	36	2,730.00	10	15	17	37	2,250.00	12	12	12	36	2,720.00	17	12	12	16	2,250.00	144.00	43.00	6060.00
64.	Crayons		piece	10	10	10	60	7,520.00	20	20	20	60	5,250.00	20	20	20	60	5,250.00	20	20	20	80	5,250.00	240.00	42.00	10650.00
65.	Notepad		piece	4	4	4	12	3,180.00	4	4	4	12	3,180.00	4	4	4	12	3,180.00	4	4	4	12	3,180.00	48.00	12.00	12720.00
66.	Epson 664 Ink, Black		bottle	5	5	6	16	5,040.00	6	6	7	18	5,040.00	5	6	6	18	5,040.00	5	6	6	18	5,040.00	72.00	18.00	20160.00
67.	Epson 664 Ink, Cyan		bottle	4	4	4	12	3,660.00	4	4	4	12	3,660.00	4	4	4	12	3,660.00	4	4	4	12	3,660.00	48.00	12.00	14640.00
68.	Epson 664 Ink, Yellow		bottle	4	4	4	12	3,660.00	4	4	4	12	3,660.00	4	4	4	12	3,660.00	4	4	4	12	3,660.00	48.00	12.00	14640.00
69.	Epson 664 Ink, Magenta		bottle	4	4	4	12	3,660.00	4	4	4	12	3,660.00	4	4	4	12	3,660.00	4	4	4	12	3,660.00	48.00	12.00	14640.00
70.	HP GT S2 Ink, Black		bottle	5	5	6	18	5,310.00	6	6	6	18	5,310.00	6	6	6	18	5,310.00	6	6	6	18	5,310.00	72.00	18.00	21240.00
71.	HP GT S2 Ink, Cyan		bottle	4	4	4	12	3,720.00	4	4	4	12	3,720.00	4	4	4	12	3,720.00	4	4	4	12	3,720.00	48.00	12.00	14680.00
72.	HP GT S2 Ink, Magenta		bottle	4	4	4	12	3,720.00	4	4	4	12	3,720.00	4	4	4	12	3,720.00	4	4	4	12	3,720.00	48.00	12.00	14680.00
73.	HP GT S2 Ink, Yellow		bottle	4	4	4	12	3,720.00	4	4	4	12	3,720.00	4	4	4	12	3,720.00	4	4	4	12	3,720.00	48.00	12.00	14680.00
74.	Epson 0011 Ink, Black		bottle	6	5	6	18	5,400.00	5	6	6	18	5,400.00	6	6	6	18	5,400.00	6	6	6	18	5,400.00	72.00	18.00	21600.00
75.	Epson 0032 Ink, Cyan		bottle	5	5	6	12	3,840.00	4	4	4	12	3,840.00	4	4	4	12	3,840.00	4	4	4	12	3,840.00	48.00	12.00	15160.00
76.	Epson 0033 Ink, Yellow		bottle	4	4	4	12	3,840.00	4	4	4	12	3,840.00	4	4	4	12	3,840.00	4	4	4	12	3,840.00	48.00	12.00	15160.00
77.	Epson 0034 Ink, Magenta		bottle	5	5	6	12	3,840.00	4	4	4	12	3,840.00	4	4	4	12	3,840.00	4	4	4	12	3,840.00	48.00	12.00	15160.00
78.	HP Toner Cart, CF228A (708) Black		cart	4	4	4	12	16,600.00	4	4	4	12	16,600.00	4	4	4	12	16,600.00	4	4	4	12	16,600.00	48.00	12.00	146400.00
79.	HP 975 Ink, Black		cart	6	6	6	18	54,000.00	6	6	6	18	54,000.00	6	6	6	18	54,000.00	6	6	6	18	54,000.00	72.00	18.00	214000.00
80.	HP 975 Ink, Cyan		cart	6	6	6	18	54,000.00	4	4	4	12	54,000.00	4	4	4	12	54,000.00	4	4	4	12	54,000.00	72.00	18.00	15360.00
81.	HP 975 Ink, Yellow		cart	4	4	4	12	3,840.00	4	4	4	12	3,840.00	4	4	4	12	3,840.00	4	4	4	12	3,840.00	48.00	12.00	15360.00
82.	HP 975 Ink, Magenta		cart	5	5	6	12	3,840.00	5	4	4	12	3,840.00	5	4	4	12	3,840.00	5	4	4	12	3,840.00	48.00	12.00	15360.00
83.	HP Toner Cartridge, CF249A		cart	2	1	2	4	21,600.00	2	2	2	6	31,600.00	2	2	2	6	21,600.00	2	2	2	6	21,600.00	24.00	6.00	86400.00
84.	HP Toner Cartridge, N-118A, Black		cart	4	4	4	12	56,160.00	4	4	4	12	56,160.00	4	4	4	12	56,160.00	4	4	4	12	56,160.00	48.00	12.00	224640.00
85.	HP Toner Cartridge, N-118A, Cyan		cart	2	2	2	6	35,580.00	2	2	2	6	35,580.00	2	2	2	6	35,580.00	2	2	2	6	35,580.00	24.00	6.00	145120.00
86.	HP Toner Cartridge, HP-113A, Yellow		cart	2	1	2	6	35,580.00	2	2	2	6	35,580.00	2	2	2	6	35,580.00	2	2	2	6	35,580.00	24.00	6.00	145120.00
87.	HP Toner Cartridge, HP-113A, Magenta		cart	2	2	2	6	35,580.00	2	2	2	6	35,580.00	2	2	2	6	35,580.00	2	2	2	6	35,580.00	24.00	6.00	145120.00
88.	PR22 Printer Ribbon		unit	8	8	8	7	17,000.00	0	0	1	2	12,000.00	0	0	2	2	12,000.00	0	0	2	2	12,000.00	8.00	2.00	66900.00
89.	HP 1900 Toner, Gestetner Photocopy		unit	2	2	1	6	22,400.00	2	2	3	6	22,400.00	2	2	3	6	22,400.00	2	2	3	6	22,400.00	32.00	8.00	89600.00
90.	CP 110 Toner, Gestetner Digital Print		unit	2	2	0	6	1,600.00	2	1	3	8	8,000.00	2	2	4	8	9,600.00	2	2	4	8	9,600.00	32.00	8.00	38400.00
91.	EP 13, Gestetner Digital Print		unit	1	2	4	8	10,400.00	2	2	4	8	10,400.00	2	2	4	8	10,400.00	2	2	4	8	10,400.00	32.00	8.00	41100.00
92.	HPC 2010 Toner, 2510 Black, Gestetner Color Printer		cart	2	2	2	6	27,000.00	2	2	2	6	27,000.00	2	2	2	6	27,000.00	2	2	2	6	27,000.00	24.00	6.00	108000.00
93.	HPC 2010 Toner, 2510 Cyan, Gestetner Color Printer		cart	1	1	1	3	21,750.00	1	1	1	3	21,750.00	1	1	1	3	21,750.00	1	1	1	3	21,750.00	12.00	3.00	87000.00
94.	HPC 2010 Toner, 2510 Yellow, Gestetner Color Printer		cart	1	1	1	3	21,750.00	1	1	1	3	21,750.00	1	1	1	3	21,750.00	1	1	1	3	21,750.00	12.00	3.00	87000.00
95.	HPC 2010 Toner, 2510 Magenta, Gestetner Color Printer		cart	1	1	1	3	21,750.00	1	1	1	3	21,750.00	1	1	1	3	21,750.00	1	1	1	3	21,750.00	12.00	3.00	87000.00
96.	HP 2014 Toner, Gestetner Photocopy		cart	1	2	4	8	21,360.00	2	2	4	8	21,360.00	2	2	4	8	21,360.00	2	2	4	8	21,360.00	32.00	8.00	125400.00
97.	HPC 2003, Gestetner Photocopy, HPC 2011SP, Black		cart	2	2	2	6	24,200.00	2	2	2	6	24,200.00	2	2	2	6	24,200.00	2	2	2	6	24,200.00	24.00	6.00	136800.00
98.	HPC 2003, Gestetner Photocopy, HPC 2011SP, Cyan		cart	1	1	1	3	23,330.00	1	1	1	3	23,330.00	1	1	1	3	23,330.00	1	1	1	3	23,330.00	12.00	3.00	109220.00
99.	HPC 2003, Gestetner Photocopy, HPC 2011SP, Yellow		cart	1	1	1	3	23,330.00	1	1	1	3	23,330.00	1	1	1	3	23,330.00	1	1	1	3	23,330.00	12.00	3.00	109220.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (or 30 April 2011)	Total Amount for the Year			
Ref	Description	Category		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
100	HPC 2030, bestreiner Photocopy, HPC 2031SP, Magenta	pcn	1	1	1	2	27,330.00	1	1	1	8	17,330.00	1	1	1	1	27,330.00	1	1	1	8	27,330.00	12.00	9315.00	10920.00
A. TOTAL																						P.	6,645,650.52		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P.	694,965.05		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P.			
D. GRAND TOTAL (A + B + C)																						P.	7,644,615.57		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

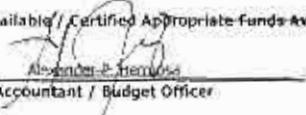
Prepared by:

  
 Bernardo R. Izon  
 Property/Supply Officer

Date Prepared: ...

  
 Anzo 29 / 6, 2011

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

  
 Alexander P. Arribas  
 Accountant / Budget Officer

Approved by:

  
 Prof. Jessie Greg M. Zamora, Director IV  
 Head of Office/Agency